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# **Annual Reports**

**of the**

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## **TOWN of STRAFFORD**


**New Hampshire**

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**2006**

**For the year ending**

**December 31, 2006**



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ANNUAL REPORTS  
OF THE

TOWN OF  
**STRAFFORD**

2006  
For The Year Ending  
December 31, 2006

RIDINGS PRESS, INC.

DOVER, NH

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## **TOWN OFFICERS**

### **SELECTMEN**

Gloria Creamer 2004-2007

JoAnn Brown 2005-2008

R. Stephen Leighton 2006-2009

Ellen J. White--Administrator

### **TOWN CLERK**

Diane Waldron 2004-2007

### **TOWN TREASURER**

Bertha Huckins 2004-2007

### **TAX COLLECTOR**

Judith Dupré (Appointed)

### **MODERATOR**

William G. Lord 2006-2008

## **SUPERVISORS OF CHECKLIST**

Carol Cooper 2006-2012

Marilyn Roderick 2002-2008

Martha English 2006-2007

### **LIBRARY DIRECTOR**

Kenneth A. Berry

### **LIBRARY TRUSTEES**

Martha English 2006-2009

Pamela Marks 2004-2007

Charles Burnham 2005-2008

Cheryl Sanborn (Alternate)

Nancy Baxter (Alternate)

### **ROAD AGENT**

Greg Messenger 2006-2007

## **BUILDING INSPECTOR/HEALTH OFFICER**

Stephen Smith

## **CIVIL DEFENSE DIRECTOR (Emergency Management)**

Tom Stano

## **TRUSTEES OF THE TRUST FUNDS**

Michelle T. Bengert 2005-2008

Charles Burnham 2004-2007

Betsy B. Cozine 2006-2009

## **FIRE WARDEN**

Glenn Pierce

## **DEPUTIES**

Scott Whitehouse

John MacDougall

Loren Pierce

## **POLICE DEPARTMENT**

Scott Young--Chief of Police

Mary Macfadzen--Secretary

Randolph Young

Eric Gale

Michael Richard

Daniel Duffy

Donald J. Laliberte

## **PLANNING BOARD**

Charles Moreno--Chairman 2005-2008

Paul Eaton 2007-2010

James D. Graham 2006-2009

Don Rhodes 2005-2008

R. Stephen Leighton 2006-2009

## **ALTERNATES**

Khatereh Sawal

## **BOARD OF ADJUSTMENT**

Susan L. Arnold--Chairman 2005-2008

Charles Burnham 2005-2008

Herman Groth 2007-2010

William G. Lord 2007-2010

Andrew Carter 2007-2009

## **ALTERNATES**

Herbert Scribner

## **CONSERVATION COMMISSION**

Harmony Anderson 2005-2008

Jack Bronnenberg 2006-2009

JoAnn Brown 2005-2008

Elizabeth Evans 2007-2010

Carolyn Page 2007-2010

Albert Pratt 2006-2009

Calvin Schroeder 2006-2009

David Perkins (Alternate)

Bruce Smith (Alternate)

## **RECREATION COMMISSION**

Robert White

**ROCHESTER/RURAL DISTRICT VISITING NURSE SERVICES and HOSPICE**

Telephone 755-2202 or 332-1133

**FIRE AND RESCUE**

Loren Pierce—Chief of Department

Paul Stover—Deputy Chief

Erica Helm—Secretary

**BOW LAKE STATION**

Robert Lobdell—Captain

**CENTER STATION**

Glenn Pierce—Captain

**CROWN POINT STATION**

David Hartranft—Captain

**LIEUTENANTS**

Paul Yergeau

Bill Riendeau

Matt Lobdell

**DEPARTMENT MEMBERS**

Terry R. Bickford

Terry A. Bickford

Ben Bickford

Scott Whitehouse

PJ Yergeau

Ken Chick

David Ferry

Donna Michaud

Stephanie Gray

Eugene Burrows

Dan Duffy

Randy Young

Jim Andersen

Nick Drew

Jack Lagasse

David Palmer

Teresa Ferry

Ashley Leighton

Wayne Pierce

Mary Seymour

Doug Hayes

Andy Carroll

Patricia Woodbridge

Kelly Scribner

Eric Aucella

Jesse Mainheit

TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE

The polls will be open from 8:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Strafford Elementary School in said Strafford on Tuesday, the Thirteenth (13<sup>th</sup>) day of March, next at 8:00 A.M. to act upon the following subjects:

**\*\* 1. To choose all necessary Town Officers for the year ensuing.**

2. To add a new Article 1.4.6 Water Protection Overlay District to protect the quality and quantity of surface and groundwater on Town of Strafford and Strafford School District properties, with a particular emphasis on protecting existing and potential future sources of water as a common resource for the use and benefit of Strafford residents and of the natural ecosystems of which they are a part.

3. To amend and clarify Article 1.7 Non-Conforming Use by adding language to clarify the criteria used by the Board of Adjustment for reviewing a request for Special Exception for cases involving the change or expansion of non-conforming uses, lots or structures.

4. To amend Article 1.4.3 Conservation Development by eliminating the minimum acreage requirement for creating a conservation development under Section 1.4.3 D (1).

**\*\* NOTE: ALL ARTICLES EXCEPT NUMBERS 1, 2, 3 AND 4, WILL BE TAKEN UP AT 8:30 A.M., SATURDAY, MARCH SEVENTEENTH (17<sup>th</sup>) 2007 AT THE ELEMENTARY SCHOOL.**

5. To see if the Town will vote to raise and appropriate the sum of \$215,000. for capital improvements to the following roads including drainage, shoulder work and overlay:

- a. Whig Hill Road - from the intersection of Route 202A approx. 1 mile, including Aspen Drive.
- b. Browns Pasture Road - from the intersection of Water Street to the end of existing Pavement, approx. .9 mile.
- c. Tasker Hill Road - from the intersection of Water Street to the Northwood town line, approx. .8 mile.
- d. Spencer Lane - from the intersection of Province Road, in its' entirety, approx. .2 mile.

The Selectmen recommend this article. (Estimated tax impact \$ .44)



6. To see if the Town will vote to raise and appropriate the sum of \$7,000. to be placed in the non-capital reserve fund created in 2004 for the purpose of funding any future bridge repairs/construction. The Selectmen recommend this article. (Estimated tax impact \$ .01)

7. To see if the Town will vote to raise and appropriate the sum of \$13,500. for the repair and/or replacement of the Huckins Road bridge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2011, whichever is sooner. The intent of this article is to use this appropriation in conjunction with the \$12,000. raised by Article 15 in 2006 for the same purpose. Total cost of the project is \$25,500. The Selectmen recommend this article. (Estimated tax impact \$ .03)

8. To see if the Town will vote to raise and appropriate the sum of \$376,355. for the operation and maintenance of the Police Department. The Selectmen recommend this article. (Net estimated tax impact after grant and revenues \$ .73)

9. To see if the Town will authorize the hiring of a full time officer and to raise and appropriate the sum of \$55,265 to cover this position and benefits. The Selectmen recommend this article. (Estimated tax impact \$ .11)

10. To see if the Town will vote to raise and appropriate the sum of \$24,000. for the purpose of purchasing a police vehicle and equipment and authorize the use of \$1,500. in trade in value with the balance of \$22,500. to come from general taxation. The Selectmen recommend this article. (Estimated tax impact \$ .05)

11. To see if the Town will vote to raise and appropriate the sum of \$4,000. for the purpose of purchasing stop signs, speed limit signs, posts and costs associated with installation of the same. The Selectmen recommend this article. (Estimated tax impact \$ .01)

12. To see if the Town will vote to raise and appropriate the sum of \$188,140. for the operation and maintenance of the Strafford Fire Department and Rescue Squad. The Selectmen recommend this article. (Estimated tax impact \$ .39)

13. To see if the Town will vote to raise and appropriate the sum of \$100,000. for an addition and improvements to the Bow Lake Fire Station (incl. bathroom, showers, laundry area, tanks for storage of waste for later pump out, and furnace) and furthermore to authorize the withdrawal of up to \$100,000. from the capital reserve fund established under Article 7 at the 2005 Town Meeting for this purpose. No funding to come from general taxation. The Selectmen recommend this article. (Estimated tax impact \$ .00)

14. To see if the Town will vote to raise and appropriate the sum of \$16,530. to be used for the final year's payment on the five year lease agreement for the purpose of leasing to own a new ambulance. Furthermore, to authorize the withdrawal of \$16,530. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting for this purpose. No funding to come from general taxation. This lease agreement contains an escape clause. The Selectmen recommend this article. (Estimated tax impact \$ .00)

15. To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for \$375,000. for the purpose of leasing to own a new 3000 gallon Class A pumper/tanker and to raise and appropriate the sum of \$80,000. for the first year's payment for that purpose. This lease agreement contains an escape clause. The Selectmen recommend this article. (Estimated tax impact \$ .17)

16. To see if the Town will vote to raise and appropriate the sum of \$75,000. to be placed in the capital reserve established in 2005 for the future purchase of a fire truck. THIS ARTICLE WILL BE RESCINDED IF ARTICLE 15 FOR A NEW PUMPER/TANKER PASSES. The Selectmen recommend this article. (Estimated tax impact \$ .16)

17. To see if the Town will vote to raise and appropriate the sum of \$5,500. for the demolition and removal of the buildings on Town owned property located at 77 Canaan Road (Map 4, Lot 80). Selectmen recommend this article. (Estimated tax impact \$ .01)

18. To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1 for the purpose of repairs and/or replacement of the Town owned dock located on Water Street and to raise and appropriate the sum of \$20,000. to be placed in this fund, and to designate the Board of Selectmen as agents to expend the funds in this fund. The Selectmen recommend this article. (Estimated tax impact \$ .04)

19. To see if the Town will vote to raise and appropriate the sum of \$500. for a donation to the American Red Cross. The Selectmen recommend this article. (Estimated tax impact \$.001)

20. To see if the Town will vote to raise and appropriate the sum of \$500. for a donation to the Homeless Shelter of Strafford County. The Selectmen recommend this article. (Estimated tax impact \$ .001)

21. To see if the Town will vote to raise and appropriate the sum of \$2,500. for a donation to Chances (Children's Alternatives and Non-Court Solutions). The Selectmen recommend this article. (Estimated tax impact \$ .005)

22. To see if the Town will vote to raise and appropriate the sum of \$1,147,197. for general Town operations.

Executive.....	\$ 62,475.
Election & Registration.....	16,300.
Financial Administration.....	64,925.
Appraisal of Property & Tax Maps.....	36,500.
Legal Expenses.....	24,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	31,765.
Planning and Zoning.....	8,500.
General Government Building.....	16,500.
Auto Permits/Town Clerk Fees.....	26,750.
Insurance.....	36,700.

Advertising and Regional Association.....	2,920.
Strafford Regional Planning Comm. Dues.....	4,364.
Contingency Fund.....	15,000.
Annual CPA Audit.....	10,890.
Ambulance.....	5,000.
Emergency Management.....	1,500.
Building Inspection.....	20,000.
General Highway Expenses and Town Maintenance.....	285,000.
Street Lighting.....	3,500.
Solid Waste Disposal.....	258,932.
Animal Control.....	4,000.
Health Inspector.....	400.
Rochester Rural Visiting Nurse & Hospice.....	5,037.
General Assistance and Welfare.....	26,000.
Community Action.....	1,500.
Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers of Strafford County.....	956.
Parks and Recreation.....	17,500.
Library.....	61,282.
Patriotic Purposes and Fire Works.....	4,500.
Conservation Commission.....	750.
Interest Expense & Tax Anticipation Notes.....	2,000.
Debt Service (Landfill Closure).....	75,559.
Transfer Station/Recycling Center Monitoring .....	15,000.

TOTAL.....	<u>\$ 1,147,197.</u>
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[The intent of this article is to raise the sum of \$1,147,197. exclusive of all other Articles addressed.] The Selectmen recommend this article.

(Estimated tax impact after local revenues \$ .60)

(All estimated tax impact figures applied to money articles do not reflect further adjustments for shared revenues from State of NH, surplus, and war service credits; total adjustments are estimated to reduce the total tax rate impact by an additional \$ .89)

23. To see if the Town is in favor of implementing a “pay as you throw” program at the Transfer Station/Recycling Center. If approved, the Selectmen will return with a report to the 2008 Town Meeting on the feasibility and costs associated with this process and an article requesting authorization and funding, if appropriate.

24. To see if the Town will vote to discontinue the use of Snackerty Road (a.k.a. Church Road) as a public way pursuant to RSA 231: 43.

25. "The undersigned residents of Strafford hereby request that Northwood Road from the intersection of West Province Road, west to the Northwood town line be designated as a scenic road in accordance with RSA 231:157. The purpose is to encourage the preservation of the rural and historic nature of the byway." (By petition.)

26. "The undersigned residents of Strafford hereby request that JoAlCo Road from intersection with Province Road, West to Webber Road be designated a Scenic Road in accordance with RSA 231:157. The purpose is to encourage the preservation of the rural and historic nature of this byway." (By petition.)

27. "The undersigned residents of Strafford hereby request that Mousam Road from intersection with Parker Mountain Rd. (Rte. 126) to its end be designated a Scenic Road in accordance with RSA 231:157. The purpose is to encourage the preservation of the rural and historic nature of this byway." (By petition.)

28. "To see if the Town will vote to change the classification of Scruton Road from Class VI highways to a Class A trail, as authorized by RSA 231-A:1 which read as follows:

A class A trail shall be a full public right-of-way, of indefinite duration subject to public trail use restrictions. It shall not have the status of a publicly approved street, and shall not be used as a vehicular access for any new building or structure, or for the expansion, enlargement, or increased intensity of use of any existing building or structure. It may, however, be used by the owners of land abutting on such trail, or land severed exclusively by such trail, to provide access for such non-development uses as agriculture and forestry, or for access to any building or structure existing prior to its designation as a trail, and such owners' access for such uses shall be exempt from applicable public trail use restrictions, subject only to reasonable time, season and manner regulations imposed by the local governing body. The municipality shall bear no responsibility for maintaining the trail for such uses by abutting owners. Such owners shall, prior to excavation, construction or disturbance of a class A trail, obtain permission from the municipal officers, in the same manner prescribed for highways in RSA 236:9-11." (By petition.)

29. "We the undersigned residents of Strafford petition the following article be placed on the 2007 town warrant.

That the residents of Strafford accept Mohawk Trail Way as a public way, road was designed and constructed to town specifications." (By petition.)

30. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Strafford.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.

2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Strafford encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Given under our hands and seal, this 20th day of February, in the year of our Lord Two Thousand and Seven.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Selectmen of Strafford

A true copy of Warrant - Attest:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



## *REPORT FROM THE SELECTMEN'S OFFICE*

Town and School Elections will be held on Tuesday, March 13, 2007. The polls will be open from 8:00 A.M. to 7:00 P.M. for voting purposes. Articles 1 through 4 will be voted on by ballot at this time. Article 1 is to choose the necessary officers. Articles 2 through 4 are proposed changes in Zoning. A public hearing was held by the Planning Board on February 1<sup>st</sup> on the proposed changes. Articles 5 through 30 will be taken up at 8:30 A.M. on Saturday, March 17, 2007.

We are not asking you to consider an article for a Fire, Rescue and Municipal Building at this year's Town Meeting. We are now working with the new School/Town/Fire Department Facility Needs Committee. Our intention is to take a step back and to look at what is needed for the Town "as a whole" and further explore what options are available to meet these needs, both present and future. Our goal is to come back to the Town with a well thought out, cohesive plan addressing all Town needs (School District and Town).

Monitoring and groundwater testing continues at the Recycling Center/Transfer Station in order to maintain compliance with State requirements. This is now part of our general operations budget as it is a necessary annual expense, and no longer listed as a separate article. Operations at the Recycling Center are constantly improving. We have an excellent group of employees staffing the facility. Because of their diligence and efforts in overseeing the proper operation and maintenance of the facility, coupled with the use of our backhoe, we have been able to increase the tonnage per load of materials and consequently reduced the number of pick ups. With the reductions noted, the backhoe has paid for itself in the first year.

At this time, we would like to extend a special thank you to both, Glenn Pierce and Tom Stano. Glenn has served us for twenty three years as a Forest Fire Warden and retired from that position in January. He has been a member of the Fire Department for forty years and will still remain as a Captain. Deputy Chief Tom Stano gave twenty six years of service as a member of the Fire Department and more recently as our Emergency Management Director. He has retired as of November and will be missed. We would like to acknowledge their commitment and willingness to serve our town.

We would like to welcome Todd Haywood as our new assessor. He will be replacing Diana Calder, who has recently retired. Please note: Our real estate database is now available to the public by visiting [www.visionappraisal.com](http://www.visionappraisal.com) , as requested by many of our residents.

In closing, we would like to thank all those volunteers who continue to serve on our various Boards, Commissions and Committees, and as members of our Fire and Rescue Squad.

Respectfully,

R. Stephen Leighton, Chairman  
Gloria G. Creamer, Selectman  
JoAnn Brown, Selectman

# BUDGET OF THE TOWN OF STRAFFORD, NH

Purpose of Appropriations (RSA 32:3, V)	Warr. Art.	Appropriations Prior Year as appv. by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (recomm.)
<b>GENERAL GOVERNMENT</b>				
4130-4139 Executive	22	58,375.	58,368.	62,475.
4140-4149 Elect. Reg. & Vital Stat. Auto Permits & Town Clerk Fees	22	42,050.	41,348	43,050.
4150-4151 Fin. Ad. CPA Audit	22	73,360.	69,517.	75,815.
4152 Reval. of Property & Tax Maps & Appraisal	22	33,600.	29,472.	36,500.
4153 Legal Expense	22	24,000.	18,178.	24,000.
4155-4159 FICA, Medi., Unemp. Comp.	22	31,988.	28,134.	31,765.
4191-4193 Planning & Zoning	22	8,500.	5,554.	8,500.
4194 General Government Buildings	22	16,500.	15,800.	16,500.
4196 Insurance	22	31,000.	34,535.	36,700.
4197 SRPC Dues & Adv. & Reg. Assoc.	22	6,927.	6,949.	7,284.
4199 Contingency	22	15,000.	5,100.	15,000.
<b>PUBLIC SAFETY</b>				
4210-4214 Police	8	348,432.	346,154.	376,355
4215-4219 Ambulance	22	5,000.	0	5,000.
4220-4229 Fire & Rescuc	12	173,705.	163,997.	188,140.
4240-4249 Building Inspector	22	20,000.	12,379.	20,000.
4290-4298 Emergency Management	22	750.	147	1,500.
<b>HIGHWAYS &amp; STREETS</b>				
4311 General Highways & Road Mnt.	22	285,000.	264,892.	285,000.
4316 Street Lighting	22	3,500.	3,240.	3,500.
<b>SANITATION</b>				
4321 Administration	22	270,000.	245,549.	258,932.
4326-4329 Transf/Recyc Ctr Monitoring	22	17,500	17,500	15,000
<b>HEALTH</b>				
4411 Administration	22	400.	0.	400.
4414 Animal Control	22	4,000.	3,032.	4,000.
4415-4419 Roch. Rural VNA & Hospice	22	4,750.	4,750.	4,750.
<b>WELFARE</b>				
4441-4442 Admin. & Direct Assist.	22	13,000.	25,948.	26,000.
4445-4449 Comm. Actn., My Friends Place, Sexual Asslt. Support, Hommkrs Straff Cnty	22	3,876.	3,876.	3,648.
<b>CULTURE &amp; RECREATION</b>				
4520-4529 Parks and Recreation	22	17,500.	16,315.	17,500.
4550-4559 Library	22	61,257.	60,857.	61,282.
4563 Patriotic Purposes	22	4,500.	4,389.	4,500.
<b>CONSERVATION</b>				
4611-4612 Cons. Comm.	22	750.	743.	750.
<b>DEBT SERVICE</b>				
4711 Princ.-Long Term Bonds & Notes	22	73,839.	73,839.	73,839.
4721 Interest-Long Term Bonds & Notes	22	2,581.	2,581.	1,720.
4723 Int. on Tax Anticipation Notes	22	2,000.	0	2,000.
<b>CAPITAL OUTLAY</b>				
4901 Land	5	203,000.	203,000.	215,000.

Purpose of Appropriations (RSA 32:3, V)	Warr. Art.	Appropriations Prior Year as appv. by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (recomm.)
CAPITAL OUTLAY cont.				
4902 Machinery, Vehicles & Equipment	6,10,14	34,830.	31,755.	40,530.**
4903 Buildings	17			5,500.
OPERATING TRANSFERS OUT				
4915 To Capital Reserve Fund	6	<u>7,000.</u>	<u>7,000.</u>	<u>7,000.</u>
<b>SUBTOTAL 1</b>		<b>1,898,470.</b>	<b>1,804,898.</b>	<b>1,979,721.</b>

Acct. #	Warr. Art. #	Amount	Acct#	Warr. Art. #	Amount
4902	14*	16,530.	4903	17	5,500.
4902	10*	24,000.			
4902	6	7,000.			

\*Article 10 partially offset by revenue

\*Article 14 offset by special revenue fund withdrawal

#### SPECIAL WARRANT ARTICLES

Purpose of Appropriations (RSA 32:3, V)	Warr. Art.	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recomm)
4901 Hucklins Rd Bridge/nonlpse	7	12,000	12,000	13,500
4915 CRF-RPR/RPL Town Dock	18			20,000
4915 CRF Future Fire Truck	16	75,000.	75,000	<u>75,000</u>
<b>SUBTOTAL 2 RECOMMENDED</b>				<b>108,500.</b>

#### INDIVIDUAL WARRANT ARTICLES

4909 American Red Cross	19	500.	500.	500.
4909 Homeless Shltr Strff Cty	20			500.
4909 Chances	21	2,500.	2,500.	2,500.
4909 Full Time Police Offcr	9			55,265.
4915 Bow Lake Statn Improvmnts	13**	10,000.		100,000**
4902 Pumprr/Tankr Lease Purch	15	60,000.	60,000	80,000.
4909 Speed/Stop Signs & Posts	11			<u>4,000.</u>
<b>SUBTOTAL 3 RECOMMENDED</b>				<b>242,765.</b>

\*\*Article 13 offset by capital reserve fund withdrawal

SOURCE OF REVENUE	Warr. Art.	Est. Rev. Prior Yr.	Actual Rev. Prior Yr.	Est. Revenue Ensuing Yr.
TAXES				
3185 Timber Taxes		9,690.	9,691.	28,300.
3190 Int. & Penalties on Delinquent Taxes		50,000.	59,021.	50,000.
LICENSES, PERMITS & FEES				
3220 Motor Vehicle Permit Fees	22	610,000.	631,532.	620,000.
3230 Building Permits	22	20,000.	19,529.	19,000.
3290 Other Licenses, Permits & Fees	22	23,000.	26,557.	25,000.
3311-3319 From Federal Govt. Storm Reimb		7,202.	7,202.	0.
FROM STATE				
3351 Shared Revenue		16,492.	16,492.	16,492.
3352 Meals & Rooms Tax Distribution		154,232.	171,159.	171,159.
3353 Highway Block Grant		107,110.	107,110.	102,054.
3359 Landfill Closure Reimb.		14,820.	14,820.	0
3379 Forest Fire Eg&Ohrv/Traffice Detail Grnts	8	7,052.	6,830.	8,000
CHARGES FOR SERVICES				
3401-3406 Income from Departments	22	25,000.	36,980.	46,000.
3409 Planning Bd/Bd of Adjustment	22	6,000.	9,501.	7,000.



<b>SOURCES OF REVENUE</b>	<b>Warr. Art.</b>	<b>Est. Rev. Prior Yr.</b>	<b>Actual Rev. Prior Yr.</b>	<b>Est. Revenue Ensuing Yr.</b>
<b>MISCELLANEOUS REVENUES</b>				
3501 Cruiser Trad-In	10			1,500.**
3502 Interest on Investments		45,000.	85,398.	75,000.
3503-3509 Ins. Adj./Refunds/Reimb		0.	13,426.	0.
<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912 From Special Revenue Funds	14	16,530.	16,530.	16,530.**
3915 From Capital Reserve Funds	13	7,150.	7,350.	100,000.**
<b>OTHER FINANCING SOURCES</b>				
3934 Fund Balance ("Surplus") to Reduce Taxes		200,000.	200,000.	200,000.
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>		<b>1,319,278.</b>	<b>1,439,128.</b>	<b>1,486,035..</b>

#### **BUDGET SUMMARY**

	<b>Prior Year</b>	<b>Ensuing Year</b>
SUBTOTAL 1 APPROPRIATIONS RECOMMENDED	1,898,470.	1,979,722.
SUBTOTAL 2 SPECIAL WARRANT ARTICLES RECOMMENDED	87,000.	108,500.
SUBTOTAL 3 "INDIVIDUAL" WARRANT ARTICLES RECOMMENDED	73,000.	242,765.
TOTAL APPROPRIATIONS RECOMMENDED	2,058,470.	2,330,987.
LESS: AMOUNT OF ESTIMATED REVENUES & CREDITS	<u>-1,319,278</u>	<u>-1,486,035.</u>
ESTIMATED AMOUNT OF TAXES TO BE RAISED	739,192.	844,952.

**Part III - GENERAL FUND BALANCE SHEET- Please specify the period**  
**December 31, 2006**

<b>A. ASSETS</b>			
	<b>Account Number (a)</b>	<b>Beginning of year (b)</b>	<b>End of year (c)</b>
<b>1. Current assets</b>			
a. Cash and equivalents	1010	\$ 203,322	\$ 165,488
b. Investments	1030	3,139,401	3,364,401
c. Taxes receivable	1080	648,444	545,829
d. Tax liens receivable	1110	147,777	205,829
e. Accounts receivable	1150	-	-
f. Due from other governments	1260	60,663	-
g. Due from other funds	1310	-	-
h. Other current assets	1400	-	-
i. Tax deeded property (subject to resale)	1670	-	-
<b>j. TOTAL ASSETS</b> (Should equal line B3)		\$ 4,199,607	\$ 4,281,547
<b>B. LIABILITIES AND FUND EQUITY</b>			
<b>1. Current liabilities</b>			
a. Warrants and accounts payable	2020	\$ 51,250	\$ 6,158
b. Accrued expenses	2030	-	-
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	3,359,029	3,249,263
f. Due to other funds	2080	-	-
g. Deferred revenue	2220	-	-
h. Notes payable - Current	2230	-	-
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	-	-
<b>k. TOTAL LIABILITIES</b>		\$ 3,410,279	\$ 3,255,421
<b>2. Fund equity</b>			
a. Reserve for encumbrances	2440	\$ 62,254	\$ 222,432
b. Reserve for continuing appropriations	2450	-	-
c. Reserve for amounts voted from surplus	2460	-	-
d. Reserve for special purposes	2490	-	-
e. Unreserved fund balance	2530	727,074	303,694
<b>f. TOTAL FUND EQUITY</b>		\$ 789,328	\$ 1,026,126
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b> (Should equal line A1i)		\$ 4,199,607	\$ 4,281,547

# STATEMENT OF APPROPRIATIONS FOR TAXED ASSESSED FOR THE YEAR 2006

Acct#	Purpose of Appropriations	Warr. Art. #	For Use by Town
<b>GENERAL GOVERNMENT</b>			
4130-4139	Executive	31	58,375.
4140-4149	Election, Reg., & Vital Statistics, Auto & Town Clerk Fees	31	42,050.
4150-4151	Financial Administration, CPA Audit	31	73,360.
4152	Revaluation of Property, Tax Maps & Appraisal	31	33,600.
4153	Legal Expense	31	24,000.
4155-4159	Personnel Administration, FICA, MEDI, Unemp. Comp.	31	31,988.
4191-4193	Planning & Zoning	31	8,500.
4194	General Government Buildings	31	16,500.
4196	Insurance	31	31,000.
4197	Advertising & Regional Assoc., SRPC Dues	31	6,927.
4199	Other General Government Contingency	31	15,000.
<b>PUBLIC SAFETY</b>			
4210-4214	Police	16	348,432.
4215-4219	Ambulance	31	5,000.
4220-4229	Fire & Rescue	20	173,705.
4240-4249	Building Inspection	31	20,000.
4290-4298	Emergency Management		750.
<b>HIGHWAYS &amp; STREETS</b>			
4312	General Highways & Rd Maint.	31	285,000.
4316	Street Lighting	31	3,500.
<b>SANITATION</b>			
4324	Solid Waste Disposal	31	270,000.
<b>HEALTH</b>			
4411	Administration Health Officer	31	400.
4414	Pest Control-Animal Control	31	4,000.
4415-4419	Roch.Rural District VNA & Hospice	31	4,750.
<b>WELFARE</b>			
4441-4442	Administration & Direct Assist	31	13,000.
4445-4449	Community Action, My Friend's Place, Sexual Assault Support Homkers Strafd Cty, Red Cross, Chances	31,28,30	6,876.
<b>CULTURE &amp; RECREATION</b>			
4520-4529	Parks & Recreation	31	17,500.
45450-4559	Library	31	61,257.
4583	Patriotic Purposes	31	4,500.

Acct#	Purpose of Appropriations	Warr. Art. #	For Use by Town
<b>CONSERVATION</b>			
4611-4612	Conservation Commission	31	750.
<b>DEBT SERVICE</b>			
4711	Princ. Long Term Bonds	31	73,839.
4721	Interest-Long Term Bonds	31	2,581.
4723	Int. on Tax Anticipation Note	31	2,000.
<b>CAPITAL OUTLAY</b>			
4901	Land	13,15	215,000.
4902	Machinery, Vehicles & Equipment	18,21,22,23,26	94,830.
4909	Improvements Other Than Bldgs	19,25	27,500.
<b>OPERATING TRANSFERS OUT</b>			
4915	To Capital Reserve Fund	14,17,24	94,000.
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>2,070,470.</b>

Acct.	REVISED ESTIMATED REVENUES	Warr. Acct. #	For Use by Town
<b>TAXES</b>			
3185	Timber Tax		9,690.
3190	Interest & Penalties on Delinquent Taxes		50,000.
<b>LICENSES, PERMITS &amp; FEES</b>			
3220	Motor Vehicle Permit Fees		610,000.
3230	Building Permits	31	20,000.
3290	Other Licenses, Permits & Fees	31	23,000.
<b>FROM FEDERAL GOVERNMENT</b>			
	Storm reimb. FEMA		7,202
<b>FROM STATE</b>			
3351	Shared Revenues		16,492
3352	Meals & Rooms Tax distribution		154,232..
3353	Highway Block Grant		107,110.
3359	Landfill Closure Reimbursement		14,820.
3379	Forest Fire Exp/ OHRV/ Traffic Det.		7,052.
<b>CHARGES FOR SERVICES</b>			
3401-3406	Income from Departments		25,000.
3409	Other Charges, Planning Bld/Bd Adjust	31	6,000.
<b>MISCELLANEOUS REVENUES</b>			
3502	Interest on Investments		45,000.

Acct. #	REVISED ESTIMATED REVENUES	Warr. Art. #	For Use by Town
	INTERFUND OPERATING TRANSFERS IN		
3912	From Special Revenue Funds	23	16,530.
3915	From Capital Reserve Funds	18	7,150.
	SUBTOTAL OF REVENUES		1,119,278.
	LESS FUND BALANCE-REDUCE TAXES		-200,000.
	TOTAL REVENUES AND CREDIT		1,319,278.
	REQUESTED OVERLAY		\$30,000.

### SUMMARY INVENTORY OF VALUATION 2006

Item	Acres	2006 Assessed Valuation
Value of Land Only	21,339.22	2,172,800.
Discretionary Preservation Easement RSA 79-D	.11	4,000.
Residential Land	6,753.30	245,326,200.
Commercial/Industrial	65.52	1,290,600.
Total of Taxable Land	28,158.15	248,793,600.
Tax Exempt & Non-Taxable (\$6,828,100.)	2,416.30	
Value of Buildings Only Residential		225,654,300.
Manufactured Housing as defined in RSA 674:31		4,637,700.
Commercial/Industrial		2,164,800.
Discretionary Preservation Easement RSA 79-D	2 structures	29,500.
Total of Taxable Buildings		232,486,300.
Tax Exempt & Non-Taxable Buildings (\$7,697,600.)		
Public Utilities		2,345,700.
Other Public Utilities		20,300.
Valuation Before Exemption		483,645,900.
13 Elderly Exemption		-435,300.
2 Disabled Exemption (30,000)		-60,000.
Net Valuation on which the Tax Rate is Computed		483,150,600.
Less Public Utilities		-2,345,700.
Net Valuation without Utilities on which tax rate for State Education Tax is Computed		480,804,900.

### UTILITY SUMMARY

Does your Municipality Use the DRA Utility Values?	YES
If Yes, do you equalize it by the ratio?	YES
Public Service Company of NH	2,302,200.
North Country Water Supply	43,500.
Total	2,314,5700.
City of Rochester-Municipal	\$20,300.

## TAX CREDITS

	Limits	Number of Individuals	Estimated Tax Credit
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA72:35	\$700	2	1,400.
Other war service credits	\$200	<u>179</u>	<u>35,800.</u>
<b>TOTAL NUMBER AND AMOUNT</b>		<b>181</b>	<b>37,200.</b>

## DISABLED EXEMPTION REPORT

Income Limits: Single \$20,000.	Asset Limit \$35,000.
Married \$30,000.	\$35,000.

## ELDERLY EXEMPTION REPORT

Number of Applicants with INITIAL APPLICATION for Elderly Exemption for Current Year	Total Number of Individuals GRANTED an Elderly Exemption for the Current Year
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Age	#	Amount	Age	#	Amount	Total
65-74	0	\$30,000	65-74	8	240,000	215,300.
75-79	0	\$40,000	75-79	3	120,000	120,000.
80+	0	\$50,000	80+	<u>2</u>	<u>100,000</u>	<u>100,000.</u>
				13	\$460,000.	\$435,300.

Income Limits: Single \$20,000.	Asset Limit Single \$75,000.
Married \$30,000.	Married \$75,000.

## CURRENT USE REPORT - RSA 79-A

	Total # of acres receiving current use	Assessed valuation
Farm Land	1,134.56	389,600.
Forest land	14,265.47	1,501,700.
Forest Land w/Documented Stewardship	4,485.53	261,900.
Unproductive Land	67.85	900.
Wet Land	<u>1,385.81</u>	<u>18,700.</u>
<b>Total</b>	<b>21,339.22</b>	<b>2,172,800.</b>

Receiving 20% Recreation Adjustment	7,337
Remove from current use during current year	49.97
# of owners in current use	359
# of Parcels in current use	560

Land Use Change Tax 100% Conservation Allocation	121,670
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## Discretionary Preservation Easements RSA 79-D

2 structures in discretionary preservation easements

Barn 011-004 50%

Barn 010-013 75%

Total Number of acres .11

Assessed Value  
\$4,000. L/O  
\$29,500. B/O



# DEPARTMENT OF REVENUE ADMINISTRATION

## Municipal Services Division 2006 Tax Rate Calculation

### TOWN/CITY: STRAFFORD

Gross Appropriations	2,070,470
Less: Revenues	1,319,278
Less: Shared Revenues	12,195
Add: Overlay	29,781
War Service Credits	37,200

*Barbara J. Robinson*

10/20/06

Net Town Appropriation	805,978
Special Adjustment	0

Approved Town/City Tax Effort	805,978
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**TOWN RATE**  
1.67 ✓

### SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	8,720,148
Regional School Apportionment	0
Less: Equitable Education Grant	(2,163,026)

State Education Taxes	(1,054,285)
Approved School(s) Tax Effort	5,502,837

**LOCAL  
SCHOOL RATE**  
11.39 ✓

### STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	52.52	
419,198,915		1,054,285
Divide by Local Assessed Valuation (no utilities)		
480,804,900		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

**STATE  
SCHOOL RATE**  
2.19 ✓

### COUNTY PORTION

Due to County	922,963
Less: Shared Revenues	(5,167)

Approved County Tax Effort	917,796
----------------------------	---------

**COUNTY RATE**  
1.90 ✓

**TOTAL RATE**  
17.15

Total Property Taxes Assessed	8,280,896
Less: War Service Credits	(37,200)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>8,243,696</b>

### PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities) 480,804,900	2.19	1,054,285
All Other Taxes 483,150,600	14.96	7,226,611
		8,280,896

TRC#  
55

TRC#  
55

## TOWN OFFICERS' SALARIES

JoAnn Brown.....	\$ 2,200.12
Gloria Creamer.....	2,200.12
R. Stephen Leighton.....	2,200.12
Bertha Huckins.....	4,584.64
Diane Waldron.....	1,999.92
Judith Dupré.....	17,747.66
Michelle T. Bengert.....	175.00
William G. Lord.....	75.00

## TOWN OFFICE EXPENSES

Town Clerk's Fees.....	\$ 26,219.50
Auto Permits.....	8,961.00
Vital Statistics.....	335.00
Municipal Agent Fees.....	12,487.50
M/V Title.....	1,990.00
Marriage License.....	105.00
UCC/IRS Filings.....	1,241.00
Wetland Perm/Pole License.....	50.00
Articles of Agreement.....	5.00
Animal Control Fees.....	1,045.00
Administrator.....	51,692.64
Deputy Tax Collector.....	2,517.03
Deputy Town Clerk.....	3,046.81
Clerical.....	12,671.19
Office Supplies.....	2,735.06
Postage.....	4,926.65
Printing.....	3,159.93
Conferences/Training.....	615.00
References Materials.....	405.19
Deed Research/Tax Lien.....	480.00
Recording Fees.....	441.93
Sponsor March Calendar.....	130.00
Building Maintenance.....	1,499.94



**TOWN TREASURER'S REPORT**  
For the Fiscal Year Ending December 31, 2006

RECEIPTS

Balance January 1, 2006.....	\$ 3,342,722.84
Receipts.....	\$ 9,867,357.33

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Total Receipts.....\$ 13,210,080.17

EXPENDITURES

Expenditures 2006.....	\$ 9,680,191.05
Balance Check Book, Dec. 31, 2006.....	\$ 165,488.17
Balance Investment Account .....	\$ 3,364,400.95

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\$13,210,080.17

N.H. Deposit Investment Pool.....\$ 3,364,400.95

Strafford Conservation Commission Easement Fund

Acct# NH 01-0562-0001 Balance January 1, 2006	\$ 280,605.14
Deposited 2006	\$ 71,364.26
June 14, 2006 Withdrew—Land Protection Group	\$ 3,171.16
July 28, 2006 Withdrew—Land Outreach Project	\$ 876.20
November 29, 2006 Withdrew—Land Outreach Project	\$ 13,754.60
November 29, 2006 Withdrew—Water Monitoring Equipment	\$ 1,000.00
December 29, 2006 Withdrew—Purchase Land (James Stiles & Pig Lane)	\$ 122,166.00
December 29, 2006 Withdrew—Pd Bear-Paw Regional Greenways	\$ 2,655.97
Interest Earned 2006	\$ 13,003.56

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Total Balance \$ 221,349.03

Town of Strafford Ambulance Acct. #NH 01-0030-0003

Balance January 1, 2006	\$ 27,228.48
March 21, 2006 Withdrew for Ambulance payment	\$ 16,530.00
Deposit for 2006	\$ 22,538.33
Interest Earned for 2006	\$ 1,165.11

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Total Balance \$ 34,401.92

Conservation Commission Acct. #NH 01-0030-0004

Balance January 1, 2006	\$ 2,997.65
April 25, 2006 Withdrew Watershed & Bear-Paw Regional Grnwys Dues	\$ 300.00
Interest Earned 2006	\$ 132.18

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Total Balance December 31, 2006 \$ 2,829.83

Conservation Commission Neil Mooers Memorial

Account #NH 01-0030-0002

Balance January 1, 2006

\$ 432.37

April 25, 2006 Withdrew—Town Forest Map

\$ 77.00

December 29, 2006 Withdrew—Isinglass River signs

\$ 339.60

Interest Earned 2006

\$ 17.75

December 29, 2006 Transfer to Conservation/Close out account

\$ 33.52

Total Balance December 31, 2006

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\$ 0

**TOWN OF STRAFFORD**

**INCORPORATED 1820**

**NEW HAMPSHIRE**

**OFFICE OF THE SELECTMEN**

**CENTER STRAFFORD, N.H. 03815**

February 1, 2007

To Whom It May Concern:

Please note that the Town's financial audit for the year ending December 31, 2006 is in process, therefore there is no Auditor's Report available at this time.

Upon completion of the audit, the information will be available at the Town Office.

TOWN OF STRAFFORD  
Board of Selectmen

R. Stephen Leighton, Chairman

Gloria G. Creamer, Selectman

JoAnn Brown, Selectman

**STRAFFORD, NH  
TOWN MEETING – MARCH 18, 2006**

The meeting was called to order at 8:00 a.m. on Tuesday, March 14, 2006 at the Strafford Elementary School in the Town of Strafford, by Moderator William Lord to act on Articles 1 through 8 of the 2006 Town Warrant by ballot vote.

The ballots were cast and the meeting recessed at 7:00 p.m. for the purpose of tallying the votes.

The 186<sup>th</sup> Strafford Town Meeting was called to order again at 8:37 a.m. on Saturday, March 18, 2006, at the Strafford Elementary School by Moderator William Lord, to act on Articles 9 through 35.

Moderator Lord welcomed all to the meeting. The group said the Pledge of Allegiance. Moderator Lord stated the meeting rules.

The Moderator announced the results of the March 14, 2006 Town Meeting as follows:

1. To choose all necessary Town Officers for the year ensuing.

Voters on the checklist .....	2,845
Votes cast .....	500
Selectman – Three years	
R. Stephen Leighton.....	258
Library Trustee – Three years	
Martha English (write-in).....	52
Trustee of the Trust Fund – Three years	
Betsy Cozine (write-in).....	28
Road Agent – One year	
Greg Messenger .....	448
Supervisor of the Checklist – Six years	
Carol H. Cooper.....	416
Moderator – Two years	
William G. Lord.....	415

2. Are you in favor of the adoption of the following amendment to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board:

“To adopt a new Article 1.15 GROWTH MANAGEMENT ORDINANCE in accordance with NH RSA 674:21 and 674: 22, to phase in the development of tracts of land and future subdivisions thereon at a rate which will be compatible with the orderly and gradual expansion of community services. The article will allow the Planning Board to establish a phasing schedule for subdivision applications requesting approval of 6 or more building lots.”

YES - 359              NO -122

3. Are you in favor of the adoption of the following amendments to the existing Town of Strafford Zoning and Land Use Ordinances as proposed by the Planning Board:

“To adopt a new Article 1.4.4 WETLANDS CONSERVATION OVERLAY DISTRICT to control and guide land use activities within and surrounding wetlands and to establish buffering requirements from wetlands and to replace building setbacks from wetlands and septic system setbacks from wetlands in existing zoning Articles 1.4.1 C and F by eliminating the wetlands language in Article 1.4.1, Section C and the entirety of Article 1.4.1, Section F. The new ordinance would establish restricted use wetlands buffers within 25 feet of wetlands over 3000 sq. ft., vernal pools, and perennial streams, restricting uses unless a Conditional Use Permit has been granted or unless the activities are exempted, and establishes setbacks from wetlands for the construction of structures, septic systems, and non-residential parking areas. In addition, to amend the definition of Wetlands under Article 1.14.16 in accordance with State of NH requirements, and to add a new definition Article 1.14.17 Vernal Pools.”

YES -309

NO - 156

4. Are you in favor of the adoption of the following amendment to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board:

“To adopt a new Article 1.4.5 VIEWSHED PROTECTION OVERLAY DISTRICT to protect the view of Barn Door Gap, Blue Job Mountain, Evans Mountain, Mack Mountain, and Parker Mountain as seen from public ways or waters, by regulating the construction of new structures at or above the elevation of 800 feet above sea level by requiring screening and by implementing height and placement restrictions.”

YES -333

NO - 144

5. Are you in favor of the adoption of the following amendment to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board:

“To adopt a new Article 1.4.1, Section K, to allow the subdivision of one back lot with 50 feet of frontage, off lots of record in existence prior to January 1, 2006, in coordination with updated requirements for the construction of new subdivision roads. Only single family or two residential units under a common roof may be constructed on a back lot subdivided under this article.”

YES -207

NO - 265

6. Are you in favor of the adoption of the following amendments to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board:

“To add clarifying language to Article 1.4.1 A Land Requirements, regarding frontage calculations on the exterior curve of a cul-de-sac. To delete Article 1.4.1 D (1) which allows the creation of new 15,000 sq. ft. lots within 350 feet of Bow Lake with common well or septic and to replace it with a new section 1.4.1 D (1) clarifying that there shall be no more than one residential structure per lot. To add a new section 1.4.1 J requiring that structures be constructed outside of significant areas of steep slopes. To add a new section 1.4.1 L clarifying that no area of a utility easement shall be used in calculating minimum lot size for new lots. To add clarifying language to Article 1.14.15 DEFINITIONS—FRONTAGE to state that frontage must be on a road in Strafford or accessed through Strafford. To add a new section 1.14.18

DEFINITIONS—BUILDABLE AREA that defines buildable area as only land which can be used to calculate minimum lot size. To clarify Article 1.4.2 F Land Uses Allowed (Non-Residential Site Plan Review required) by adding the following highlighted words "Convalescent and Nursing Homes FOR THE ELDERLY". To eliminate the word "stores" from Article 1.4.2 F Land Uses Allowed, in order to require review of stores under Article 1.5 Special Exception."

YES - 311            NO - 157

7. Are you in favor of the adoption of the following amendment to the Town of Strafford Building Regulations as proposed by the Planning Board:

"To add two new Sections regarding fire and safety; Section 4.1.9 will establish a maximum height of 30 feet for all new unsprinkled structures and of 40 feet for all structures, with specified exceptions; a new Section 4.1.10 will establish minimum standards for the width of driveways accessing new structures; and to add a new Section 4.1.11 regarding requirements for building permits for new construction in the Viewshed Protection Overlay District."

YES - 276            NO - 185

8. By petition. "Are you in favor of increasing the Board of Selectmen to five members?"

YES - 230            NO - 240

An official recount was requested for Article #8, by petition of 12 registered voters of the Town of Strafford. The recount was held on March 24, 2006 at 12:30 p.m. Per RSA 40 and RSA 669, Moderator Lord, Town Clerk Diane Waldron, Selectmen Gloria Creamer and Joann Brown, and designee Missy Kerivan were present and made up the board of recount. A few Strafford residents were present.

At the recount the vote counts were:

YES - 228            NO - 241

Article 8 failed.

9. To hear the report of the Fire, Rescue and Municipal Building Committee.

The moderator read the article. Motion made and seconded. After brief discussion the Report was voted on and carried.

10. To see if the Town will vote to raise and appropriate the sum of \$1,700,000. (gross budget) for the site work and construction of a new Fire, Rescue and Municipal Building, and to authorize the issuance of not more than \$1,292,000. of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon. Furthermore, to authorize the withdrawal of up to \$408,000. from the Capital Reserve Fund established in 2005 for this purpose, and to discontinue said fund with any remaining funds transferred to the Town's general fund. The Selectmen recommend this article. (2/3 Ballot vote required.)



The moderator read the article. Motion made and seconded.

After lengthy discussion Louis Goscinski made a motion to amend the article as follows: "To see if the Town will vote to raise and appropriate the sum of \$1,300,000. (gross budget) for the site work and construction of a new Fire, Rescue and Municipal Building, and to authorize the issuance of not more than \$1,292,000. of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon. Furthermore, to authorize the withdrawal of up to \$8,000. from the Capital Reserve Fund established in 2005 for this purpose, and to discontinue said fund with any remaining funds transferred to the Town's general fund"

After lengthy discussion the amendment was moved and seconded. A vote was taken to move the question and carried.

The Moderator re-read the article as amended. Vote taken on the amendment and failed. A motion was made to call the question. Vote taken and carried.

The Moderator re-read Article 10 as originally written. He explained that the people would use the green ballot to vote on this article. At 9:20 the people proceeded to the polls.

At 9:55 Moderator Lord opened the meeting and said that the poles will remain open for voting on Article 10 for another 45 minutes. The moderator then proceeded to article 13.

At 11:10 a.m. the moderator gave the results of Article 10.

YES – 163                      NO – 190

Article 10 failed.

11. To see if the Town will vote to raise and appropriate the sum of \$292,000. from general taxation, to be used towards the site work and construction of a new Fire, Rescue and Municipal Building. The intent of this article is to provide an option to reduce the sum of bonds or notes authorized to be issued or negotiated to be not more than \$1,000,000. in accordance with the provisions of the Municipal Finance Act (RSA 33). This article is contingent upon passage of Article 10. The Selectmen recommend this article.

Due to the failure of Article 10, this article was not voted on.

12. To see if the Town will vote to raise and appropriate the sum of \$400,000. to be placed in the capital reserve fund previously created for the purpose of construction and/or site work and any other costs associated with the establishment of a future Fire, Rescue and/or Municipal Building. The intent is to provide an option if Article 10 is not approved. If article 10 passes this article is null and void. The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

After lengthy discussion the question was moved and seconded. A vote to end debate was taken and carried.

The Moderator re-read the article. Vote taken on Article 12 and failed.

At this time a motion was made to limit reconsideration on Article 10 and seconded.

The Moderator explained reconsiderations and the law.

Motion made and seconded to limit reconsideration. Vote taken and carried.

After further brief discussion a motion was made to reconsider Article 10 and seconded. A vote to reconsider Article 10 was taken and failed.

13. To see if the Town will vote to raise and appropriate the sum of \$203,000. for capital improvements to the following roads:

- a. Gravel, drainage, shoulder work and overlay to approx. 2 miles on Caverly Hill Road, from the intersection with Ricky Nelson Road to the Barrington town line.
- b. Gravel, drainage, shoulder work and overlay on the Province Road (approx. 1 mile) from the intersection of the Northwood Road in a Northwesterly direction.

The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded.

Selectman Steve Leighton addressed the article. After brief discussion the Moderator re-read the article. The article was voted on and carried.

14. To see if the Town will vote to raise and appropriate the sum of \$7,000. to be placed in the non-capital reserve fund created in 2004 for the purpose of funding any future bridge repairs/construction. The Selectmen recommend this article.

The moderator read the article. Motion made and seconded.

Selectman Steve Leighton addressed the article. No discussion. Vote taken and carried.

15. To see if the Town will vote to raise and appropriate the sum of \$12,000. for the repair and/or replacement of the Huckins Road bridge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2011, whichever is sooner. The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded.

Selectman Steve Leighton addressed the article. After brief discussion Moderator Lord re-read the article. Vote taken and carried.

16. To see if the Town will vote to raise and appropriate the sum of \$348,432. for the operation and maintenance of the Police Department. The Selectmen recommend this article.

The moderator read the article. Motion made and seconded.



Police Chief Scott Young addressed the article. After lengthy discussion Moderator Lord announced that the polls would be open for 7 more minutes to vote on Article 10.

After further discussion Susan Morgan proposed that Article 16 be amended to read: "To see if the Town will vote to raise and appropriate the sum of \$322,181. for the operation and maintenance of the Police Department."

Vote to discuss amendment and carried.

After lengthy discussion the Moderator re-read the article as amended. The amendment was voted on and failed.

With no further discussion, Moderator Lord re-read the article as originally written. A vote on Article 16 as originally written was taken and carried.

At 10:45 the poles were declared closed for Article 10. The Moderator asked for vote counters.

17. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35:1, for the future purchase of a police vehicle and equipment and to raise and appropriate the sum of \$12,000. to be placed in this fund. The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

Police Chief Scott Young addressed the article. After lengthy discussion the question was moved and seconded. Vote taken to move the question and carried.

Moderator Lord re-read the article. Vote taken and carried.

18. To see if the Town will vote to raise and appropriate the sum of \$14,000. for the purpose of purchasing two fuel tanks and pumps to supply both the Fire Department and the Police Department, and furthermore to authorize the withdrawal of up to \$7,150. from the Capital Reserve Fund established in 2005 for this purpose. The balance to come from general taxation. Furthermore, to discontinue said fund with any remaining balance transferred to the Town's general fund. The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded.

Selectman Steve Leighton addressed the article. With no discussion, the Moderator re-read the article. The vote was taken and the Moderator called for a count of the votes.

YES - 148            NO - 125.

Article 18 carried.

At 11:10 a.m. the Moderator gave the results of Article 10.

YES - 163            NO - 190

Article 10 failed.

19. To see if the Town will vote to raise and appropriate the sum of \$10,000. for the purpose of feasibility/engineering and design assistance to study possible conversion of a section of the School to School/Fire and Rescue and/or Municipal Facility. The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded.

Steve Leighton addressed the article. After very brief discussion the Moderator re-read the article. Vote taken and the Moderator called for a count of the votes.

YES - 131                      NO – 103

Vote on Article 19 carried.

20. To see if the Town will vote to raise and appropriate the sum of \$173,705. for the operation and maintenance of the Strafford Fire Department and Rescue Squad. The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded.

Fire Chief Loren Pierce addressed the article. No discussion. The Moderator re-read the article. Vote taken and carried.

21. To see if the Town will vote to raise and appropriate the sum of \$30,000. for the purchase of a new rescue tool (jaws of life) and vehicle stabilization equipment. The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

Chief Pierce addressed the article. No discussion. The Moderator re-read the article. Vote taken and carried.

22. To see if the Town will vote to raise and appropriate the sum of \$4,300. to be used for the purchase of forest fire fighting equipment and gear to be partially funded by a state grant in the amount of \$2,000. with the balance of \$2,300. to come from general taxation. The Selectmen recommend this article.

The moderator read the article. Motion made and seconded.

Glen Pierce addressed the article. After brief discussion the Moderator re-read the article. Vote taken and carried.

23. To see if the Town will vote to raise and appropriate the sum of \$16,530. to be used for this year's payment on the five year lease agreement for the purpose of leasing to own a new ambulance. Furthermore, to authorize the withdrawal of \$16,530. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting for this purpose. No funding to come from general taxation. This lease agreement contains an escape clause. The Selectmen recommend this article.

The moderator read the article. Motion made and seconded.

No discussion. The Moderator re-read the article. Vote taken and carried.

24. To see if the Town will vote to raise and appropriate the sum of \$75,000. to be placed in the capital reserve established in 2005 for the future purchase of a fire truck. The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

Chief Pierce addressed the article. No discussion. Vote taken and carried.

25. To see if the Town will vote to raise and appropriate the sum of \$17,500. for continued technical assistance (i.e. engineering, DES Coordination, groundwater monitoring, drawings, reports) at the Transfer Station/Recycling Center. The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

Selectman Joann Brown addressed the article. No discussion. The Moderator re-read the article. Vote taken and carried.

26. To see if the Town will vote to raise and appropriate the sum of \$30,000. for the purchase of an excavator to be used at the Transfer Station/Recycling Center for the purpose of crushing materials. The Selectmen recommend this article.

The moderator read the article. Motion made and seconded.

Selectman Steve Leighton addressed the article. After brief discussion the Moderator re-read the article. Vote taken and carried.

27. To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1 for the purpose of repairs and/or replacement of the Town owned dock located on Water Street and to raise and appropriate the sum of \$20,000. to be placed in this fund, and to designate the Board of Selectmen as agents to expend the funds in this fund. The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

Joann Brown addressed the article. After brief discussion the Moderator re-read the article. Vote taken and failed.

28. To see if the Town will vote to raise and appropriate the sum of \$500. for a donation to the American Red Cross. The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

After brief discussion the moderator re-read the article. Vote taken and the Moderator called for a count of the votes.

YES - 108            NO – 105

Article 28 carried.

29. To see if the Town will vote to raise and appropriate the sum of \$500. for a donation to the Homeless Shelter of Strafford County. The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

After brief discussion, the Moderator re-read the article. Vote taken and failed.

30. To see if the Town will vote to raise and appropriate the sum of \$2,500. for a donation to Chances (Children's Alternatives and Non-Court Solutions). The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

Scott Young addressed the article. After very brief discussion the Moderator re-read the article. Vote taken and carried.

31. To see if the Town will vote to raise and appropriate the sum of \$1,104,003. for general Town operations.

Executive.....	\$ 58,375.
Election & Registration.....	15,300.
Financial Administration.....	62,470.
Appraisal of Property & Tax Maps.....	33,600.
Legal Expenses.....	24,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	31,988
Planning and Zoning.....	8,500.
General Government Building.....	16,500.
Auto Permits/Town Clerk Fees.....	26,750.
Insurance.....	31,000.
Advertising and Regional Association.....	2,820.
Strafford Regional Planning Comm. Dues.....	4,107.
Contingency Fund.....	5,000.
Annual CPA Audit.....	10,890.
Ambulance.....	5,000.
Emergency Management.....	750.
Building Inspection.....	20,000.
General Highway Expenses and Town Maintenance.....	285,000.
Street Lighting.....	3,500.
Solid Waste Disposal.....	270,000.
Animal Control.....	4,000.
Health Inspector.....	400.
Rochester Rural Visiting Nurse & Hospice.....	4,750.
General Assistance and Welfare.....	13,000.
Community Action.....	1,500.
Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers of Strafford County.....	1,184.
Parks and Recreation.....	17,500.
Library.....	61,257.

Patriotic Purposes and Fire Works.....	4,500.
Conservation Commission.....	750.
Interest Expense & Tax Anticipation Notes.....	2,000.
Debt Service (Landfill Closure).....	76,420.
<b>TOTAL.....</b>	<b>\$ 1,104,003.</b>

[The intent of this article is to raise the sum of \$1,104,003. exclusive of all other Articles addressed.] The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

The Selectmen offered an amendment to the article as follows:

“Make a motion to amend Article 31 to read:

To see if the Town will vote to raise and appropriate the sum of \$1,114,003. for general Town Operations.

(The intent is to increase the Contingency fund from \$5,000 to \$15,000 for costs associated with educating the public and/or any other viable plan that might be used to help reduce the threat of Eastern Equine Encephalitis (EEE) and West Nile Virus (WNV). This will also allow flexibility in the budge to address the public’s request for a Town web site. Note: We are currently reviewing information from other Towns and sources on both of these issues. Any funds not expended will revert to the general fund to be used to offset future taxes.)”

After very brief discussion on the amendment, the Moderator re-read the amendment. Vote taken on the amendment and carried.

After brief discussion on the article as amended, Bill Vance asked for an amendment to reduce the Solid Waste Disposal line on the budget to read \$240,000 (instead of \$270,000) reducing that line by \$30,000. reducing the bottom line to \$1,084,003.

Selectman Steve Leighton addressed the amendment.

After brief discussion the Moderator re-read the amendment, and a vote to amend the article was taken and failed.

After further discussion the Moderator re-read the article as amended by the selectmen. A vote on Article 31 as amended was taken and carried.

32. By petition. “To see if the Town will vote to approve the following ordinance:

1. Designation: Upon the recommendation or request of the Board of Selectmen, Planning Board, Conservation Commission, Historical Commission, or by petition, the Town Meeting may designate any road in the town, with the exception of Class I or Class II highways, as a “Scenic Road,” as provided by RSA 231:157.
2. Effect of Designation.
  - A. Upon a road being designated as a Scenic Road, as in 1., above, any repair, Maintenance, reconstruction, widening or of the traveled portion, or paving work done within the right of way by any person or entity, public or private (hereinafter “person”) shall not involve or include the cutting, damage, or removal of trees 15



inches, or more, in circumference, measured four feet from the ground, or the tearing down, removal, or destruction of stone walls, or any portion thereof, except with the prior, written consent of the Planning Board, after a public hearing, duly advertised as to time, date, place, and purpose, two (2) times in a newspaper of general circulation in the area, the last publication to occur at least seven (7) days prior to such hearing, as provided and set forth in RSA 231:158. .

- B. As provided in RSA 231:158, this ordinance provides that the road agent or his designee may, without such a hearing, but only with the written permission of the selectmen, remove trees or portions of trees which have been declared a public nuisance, pursuant to RSA 231:145 and RSA 231:146.
  - C. As provided in RSA 231:158, this ordinance provides that a public utility, when involved in the emergency restoration of service may, without such hearing or permission of the selectmen, perform such work as is necessary for the restoration of utility service;
  - D. Designation of a road as scenic shall not affect the eligibility of the town to receive road aid, pursuant to the provisions of RSA 235.
  - E. Designation of a road as scenic shall not affect the rights of any landowner with respect to work on his own property, except to the extent that trees have been acquired by the town as shade or ornamental trees pursuant to RSA 231:139-156, and except that RSA 472:6, limits the removal or alteration of boundary markers, including stone walls.
3. Protection of stone walls: Stone walls that are located along the front property line of lots abutting a scenic road shall be protect and preserved to the maximum extent possible. If the Planning Board, after holding a public hearing, as required by 2, above, approves the removal of a portion of a stone wall, the stones taken there from shall be reused on the property to rebuild deteriorated portions of the stone wall, or to construct a stone wall at the driveway entrance.
4. Violations and Penalties: Any person violating any provision of this ordinance shall be guilty of a violation, and subject to a fine of up to two hundred seventy-five dollars (\$275.00).Each day of said violation may be construed as a separate offense. Said person shall also be liable for all damages, including the restoration of the stone wall to its original location, and replacement of damaged and/or removed tree (s) to their original location.”

The moderator read the article. Motion made and seconded.

Bob Perry and Liz Evans addressed the article. After brief discussion, the Moderator re-read the article. Vote taken and carried.

33. By Petition. “To see if the Town will vote to adopt a policy recognizing that ground water and surface waters are a critical, finite, integrated, natural resource that is becoming increasingly scarce, and subject to increased contamination, as our human population grown. Having clean, potable water is a basic human right, not the privilege of those who can afford it. Water is essential to the public health and for all life. Our community’s wildlife and plant life depend on sufficient amounts of pure water to sustain them. In this regard, the Town of Strafford should seek assistance from a variety of sources, including its Conservation Commission, Regional Planning Commission, private conservation groups, hydrological data, neighboring communities, and professional sources to protect these resources through developing ordinances that place strict limits on commercial and other

large-scale water withdrawals not directly related to providing potable water for residential, commercial, and industrial uses within the Town.”

The Moderator read the article. Motion made and seconded.

Bob Perry and Liz Evans addressed the article. The Moderator re-read the article.  
Vote taken and carried.

34. “Shall we modify the elderly exemptions from property tax in the town of Strafford, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$30,000.; for a person 75 years up to 80 years, \$40,000.; for a person 80 years of age or older \$50,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such a person’s spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000. or, if married, a combined net income of less than \$30,000.; and own assets not in excess of \$75,000. excluding the value of the person’s actual residence and up to 2 acres or the minimum single family residential lot size specified in the local zoning ordinance.”

The Moderator read the article. Motion made and seconded.

After brief discussion, Irving Johnson made a motion to amend the article by removing the last sentence in the article, to read:

“Shall we modify the elderly exemptions from property tax in the town of Strafford, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$30,000.; for a person 75 years up to 80 years, \$40,000.; for a person 80 years of age or older \$50,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such a person’s spouse, they must have been married for at least 5 years.”

After brief discussion the Moderator re-read the amended article. Vote taken and failed.

There was no further discussion. The Moderator re-read the article as originally written.

Vote taken and carried.

35. To transact any other business that may legally come before this meeting.

The Moderator read the article.

Louis Goscinski proposed an article as follows:

“I move that the Selectmen meet with the school board at least 4 times between this date and the next Town Meeting, to engage in joint facilities planning and report back to the voters at the next annual Town Meeting.

The moderator read the proposed article. Motion made and seconded.  
No Discussion. Vote taken and carried.

Chris Hooper proposed an article as follows:

"In any and all future Town Meeting Warrants, that each article should include a two part closing statement: 1) Recommended by the Board of Selectman 2-1. 2) The estimated tax impact of each article.

The Moderator read the proposed Article. Motion made and seconded.

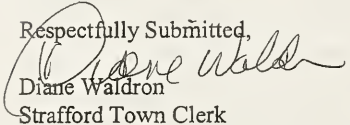
No discussion. Vote taken and carried.

Bob Turcotte asked what the tax impact was after everything was voted on today. Selectman Steve Leighton stated that the tax impact was approx. -\$.50.

A vote was taken to adjourn the meeting. Vote carried.

Given under my hand and seal, this 20<sup>th</sup> day of March in the year of our Lord Two Thousand and Six.

Respectfully Submitted,



Diane Waldron

Strafford Town Clerk



## TOWN CLERK'S REPORT - 2006

It has been a pleasure to be your Town Clerk this year, and to see you as you come in to register your vehicles, license your dogs and take care of other Town business.

### The Town Clerk's office hours are:

Monday – 9:00 to 1:00 and 4:00 to 7:00

Tuesday – 9:00 to 2:30

Wednesday – 9:00 to 2:30

Thursday – 9:00 to 12:00

### The Town Clerk's office offers the following services:

Vehicle Registrations - Dog Licenses - Vital Records - Voter Registration –  
Marriage Licenses – Election Coordination - Dump Stickers

### The Town Offices will be closed on the following days in 2007:

January 1	(New Year's Holiday)	September 3	(Labor Day)
January 15	(Martin Luther King Jr. Day)	October 8	(Columbus Day)
February 19	(President's Day)	November 22	(Thanksgiving Day)
March 13	(Town Election Day)	December 24	(Closed 4:00 – 7:00 P.M.)
May 28	(Memorial Day)	December 25	(Christmas Day)
July 4	(Independence Day)		

- On all Election Days, the polls open at 8:00 A.M. and close at 7:00 P.M.
- Town Meeting will be held on Saturday, March 17, 2007 at 8:30 A.M.
- Elections and Town Meeting are held at the Strafford Elementary School Gymnasium.

**REGISTER YOUR VEHICLE RENEWALS BY MAIL** - This option saves a trip to the Town Office. I encourage everyone to take advantage of this great service and mail in for your renewals.

**DOG LICENSING** - State law requires all dogs 4 months and older be licensed between **January 1 and April 30 EACH YEAR**. To avoid late fees, please license your dogs before May 31 (this includes a 30 day "grace period"). If you would like to license your dogs by mail, please call the Town Clerk's office for details.

*Check the Strafford Community Calendar's "Notes From The Town Clerk" each month, for news and reminders from the Town Clerk's Office.*

If you have questions throughout the year, please don't hesitate to call us at (603)664-2192 Ext. 14. We are always happy to answer your questions and help in any way we can.

Respectfully Submitted,  
Diane Waldron  
Strafford Town Clerk

**TOWN CLERK'S REPORT**  
**For Fiscal Year Ending December 31, 2006**

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**RECEIPTS FOR 2006:**

Description	Amount
Motor Vehicle Permits.....	\$ 631,532.67
Dog Licenses.....	\$ 6,904.50
Marriage Licenses.....	\$ 675.00
Filing Fees.....	\$ 23.00
Returned Check Fees.....	\$ 400.00
Dog Control Fees.....	\$ 682.00
Vital Statistic Copies.....	\$ 956.00
Municipal Agent Fees.....	\$ 12,487.50
Title Fees.....	\$ 1,990.00
Wetlands/Pole Applications.....	\$ 50.00
UCC/IRS Filings.....	\$ 1,226.00
Postage.....	\$ 557.75
Articles of Agreement/Noise Ordinance Fine.....	\$ 5.00
<b>TOTAL REVENUES ACCEPTED</b>	<b>\$ 657,489.42</b>

**REMITTANCE TO TREASURER:**

Qty	Description	Amount
5,974	Motor Vehicle Permits.....	\$ 631,532.67
1,045	Dog Licenses.....	\$ 6,904.50
15	Marriage Licenses.....	\$ 675.00
10	Filing Fees.....	\$ 23.00
16	Returned Check Fees.....	\$ 400.00
N/A	Dog Control Fees/Fines.....	\$ 682.00
96	Vital Statistic Copies.....	\$ 956.00
4,995	Municipal Agent Fees.....	\$ 12,487.50
995	Title Fees.....	\$ 1,990.00
5	Wetlands/Pole Applications.....	\$ 50.00
N/A	UCC/IRS Filings.....	\$ 1,226.00
N/A	Postage.....	\$ 557.75
1	Articles of Agreement/Noise Ordinance Fine.....	\$ 5.00
	<b>TOTAL REMITTED TO TREASURER</b>	<b>\$ 657,489.42</b>

# TAX COLLECTOR'S REPORT FOR 2006

It has been my pleasure to serve as your Tax Collector for the past nine years. As Tax Collector, I am responsible for collecting revenue from; Property Taxes, Yield Taxes, Current Use Change Taxes, and executing liens. I must also record all money that comes through my office, as well as respond to inquiries from homeowners, mortgage companies, attorney's offices and the general public. My goal is to keep records current and accurate in a courteous, timely manner. All of which is becoming more time consuming as our town continues to grow.

In 2003 the Department of Revenue Administration started a "Low and Moderate Income Homeowners Property Tax Relief" program. Forms (DP-8) may be picked up at my office or downloaded from [www.revenue.nh.gov](http://www.revenue.nh.gov) after April 1<sup>st</sup>. These must be postmarked no sooner than May 1 and no later than June 30. Be sure to check with my office during that time period.

Forms for "The Soldiers' & Sailors' Civil Relief Act" are also available if anyone is in need of them. If the taxpayer received activation orders which stipulate Title 10, pick up the forms at my office to see if you are eligible for this Civil Relief Act.

Strafford's School Budget for 2006 is \$8,720,148.00 (Gross Approp.-Revenue). The State has calculated that the cost of an Adequate Education in Strafford is \$3,217,311.00. The State Property Tax will raise \$1,054,285.00. We will receive an Adequate Education Grant for \$2,163,026.00. This leaves \$5,502,837.00 to be raised by our Local School Tax. That sets the 2006 school tax rate at \$11.39 per \$1,000 of assessed valuation.

Strafford's Gross Appropriations are \$2,070,470.00, less Revenues of \$1,319,278.00, less Shared Revenues of \$12,195.00, add Overlay of \$29,781.00, and War Service Credits of \$37,200.00, making a Net Appropriation of \$805,978.00.

The total Property Tax Warrants this year were \$8,243,706.00 Warrants for Current Use Change Tax totaled \$98,575.00, of which \$62,364.26 was collected and turned over to the Conservation Commission of Strafford. The total Timber or Yield Tax Warrants were \$7,690.56.

Strafford's 2006 Town Tax rate is \$1.67, and County Tax is \$1.90, School Tax is \$11.39, State School Portion is \$2.19. Our Total Tax Rate for the year 2006 is \$17.15.

Our 2006 lien was \$201,211.75. This is a \$72,303.99 increase from last year.

Land values were increased in compliance with State regulations. Thank you to everyone for your patience through the valuation changes that were made this year in order for us to comply with the State Certification rules.

I have a new Deputy that started in January and has been a tremendous asset to this office. Many thanks for all you do, Martha English.

Respectfully submitted,  
Judith Dupre'  
Tax Collector



MS-61	<b>TAX COLLECTOR'S REPORT</b>				
	For the Municipality of Strafford		Year Ending		12/31/2006
			<b>CREDITS</b>		
<b>REMITTED TO TREASURER</b>		<b>Levy for Year</b>			<b>PRIOR LEVIES</b>
				(Please Specify Years)	
		<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>Prior Years</b>
Property Tax		\$7,733,963.64	\$659,609.32	\$35,160.16	\$15,949.51
Resident Taxes		\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change		\$62,364.26	\$9,000.00	\$0.00	\$0.00
Yield Taxes		\$7,690.56	\$3,491.56	\$0.00	\$0.00
Interest (include lien conversion)		\$8,448.35	\$35,001.16	\$15,768.74	\$0.00
Penalties		\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd		\$0.00	\$0.00	\$0.00	\$0.00
Utilities Charges		\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)		\$0.00	\$201,211.75	\$0.00	\$0.00
<b>DISCOUNTS ALLOWED</b>					
<b>ABATEMENTS MADE</b>					
Property Taxes		\$1,869.00	\$955.00	\$0.00	\$0.00
Resident Taxes		\$0.00	\$0.00	\$0.00	\$0.00
Land use Change		\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes		\$0.00	\$0.00	\$0.00	\$0.00
Excavation tax @ \$.02/yd		\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges		\$0.00	\$0.00	\$0.00	\$0.00
<b>CURRENT LEVY DEEDED</b>		\$0.00	\$0.00	\$0.00	\$0.00
<b>UNCOLLECTED TAXES</b>			<b>END OF YEAR #1080</b>		
Property Taxes		\$511,116.52	\$48,737.85	\$17,237.09	\$2,098.53
Resident Taxes		\$0.00	\$0.00	\$0.00	\$0.00
Land Use Charge		\$36,210.74	\$0.00	\$0.00	\$0.00
Yield Taxes		\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd		\$0.00	\$0.00	\$0.00	\$0.00
Utility Charge		\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CREDITS</b>		<b>\$8,361,663.07</b>	<b>\$958,006.64</b>	<b>\$68,165.99</b>	<b>\$18,048.04</b>
Page 2					



## TAX COLLECTOR'S REPORT

For the Municipality of Strafford

Year Ending

12/31/2006

## DEBITS

Last Year's Levy

PRIOR LEVIES

(Please Specify Years)

	2005	2004	2003	Prior Years
Unredeemed Liens Bslnce at Beg. Of Fiscal Yr.	\$0.00	\$77,617.82	\$52,110.75	\$18,048.04
Liens Executed During Fiscal Year	\$201,211.75	\$0.00	\$0.00	\$0.00
Interest & Cost Collected	\$5,918.27	\$6,535.30	\$15,881.24	\$9,565.91
(AFTER LIEN EXECUTION)				

## TOTAL DEBITS

\$207,130.02

\$84,153.12

\$67,991.99

\$27,613.95

## CREDITS

REMITTED TO TREASURER

Last Year's Levy

PRIOR LEVIES

(Please Specify Years)

	2005	2004	2003	Prior Years
Redemptions	\$63,328.03	\$28,884.21	\$34,986.16	\$15,949.51
Interest & Cost Collected #3190	\$4,568.27	\$5,997.80	\$15,768.74	\$9,365.99
Abatements of Unredeemed Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality	\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens Balance #1110	\$139,233.72	\$49,271.11	\$17,237.09	\$2,298.45

## TOTAL CREDITS

\$207,130.02

\$84,153.12

\$67,991.99

\$27,613.95

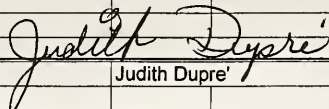
Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

Yes

TAX COLLECTOR'S SIGNATURE

DATE

1/29/2007


  
Judith Dupre



# POLICE DEPARTMENT ANNUAL REPORT 2006

SCOTT L. YOUNG  
CHIEF OF POLICE

Sgt Michael Richard  
Officer Eric Gale  
Officer Daniel Duffy

Officer Randy Young  
Officer Donald Laliberte

Secretary  
Mary MacFadzen

Below are some of the calls for service received by the Strafford Police Department in 2006.

Accident.....	57	911 Calls.....	40
M/V Summons.....	202	M/V Warnings.....	1013
Alarms.....	45	Arrests.....	145
Incidents.....	492	Felony Reports.....	27
Crimes Against Property.....	70	Mutual/Fire/Med.....	111
Animal Complaints.....	121	Misc Calls for Service.....	765

In 2006 the police department responded to 3061 dispatched calls for service. We had three separate drug investigations where arrests were made. In one case approximately two pounds of marijuana, along with a handgun was seized. In another case approximately 100 marijuana plants were found, and a third case involved thousands of dollars in prescription medication and illegal drugs were found including heroin, PCP, crack cocaine, and \$5000.00 in cash. 2006 proved to be the biggest year ever in Strafford in the fight against drugs.

Looking ahead to 2007, the police-operating budget increased 5%. Some increases include office supplies, equipment, gasoline and cruiser maintenance. Employee benefits including insurance and New Hampshire Retirement increase another 3%. I also added an additional 150 hours to the part time officers due to an officer being away at the police academy for 13 weeks.

I will be coming before the town asking for another full-time officer. The department has grown and the need for an officer to be an investigator/detective has come. This position will enable us to do follow up investigations with a proactive approach. This will give us more freedom to move the schedule around, not leave the town "uncovered" and relieve some of the pressure for the part-time officers.

I also want to give a big thanks to Normand "Bub" Hebert, Paul Yergeau and Terry Bickford for volunteering their time and supplies to building the structure over the new town fuel pumps.

On behalf of the Strafford Police Department, I want to thank all of you for your support over the past year, and we look forward to serving you in 2007.

Respectfully,  
Scott Young  
Chief of Police

Budget of the Strafford Police Department			
Purpose of Appropriations	Appropriations 2006	Actual Expenditures 2006	Appropriations 2007
<b>SALARIES</b>			
Chief of Police S. Young	55,150.28	54,543.90	57,907.79
Sergeant M. Richard	45,581.55	45,022.16	47,860.63
Officer R. Young	32,413.50	33,037.14	34,034.18
Secretary/Admin Assistant	16,536.00	16,218.00	16,848.00
Officer E. Gale		12,621.98	
Officer D. Laliberte		8,115.40	
Officer D. Duffy		12,120.49	
Total Part-time Officers	38,323.67		42,000.00
Additional Part-time hours			2,260.65
<b>Subtotal</b>	<b>188,005.00</b>	<b>181,679.07</b>	<b>200,911.25</b>
<b>Overtime</b>			
Sergeant M. Richard		4,503.63	
Officer R. Young		4,101.47	
Overtime	6,750.00	8,605.10	7,500.00
<b>Subtotal</b>	<b>6,750.00</b>	<b>8,605.10</b>	<b>7,500.00</b>
<b>Grants</b>			
<b>Detail/Grants</b>	<b>8,000.00</b>		<b>8,000.00</b>
Chief of Police S. Young		1,260.00	
Sergeant M. Richard		924.00	
Officer E. Gale		168.00	
<b>Subtotal</b>		<b>2,352.00</b>	
<b>Road Details</b>			
Chief Of Police S. Young		2,127.70	
Sergeant M. Richard		500.96	
Officer R. Young		1,637.50	
Officer E. Gale		525.00	
Officer D. Duffy		300.00	
<b>Subtotal</b>		<b>5,091.16</b>	
<b>Total</b>	<b>202,755.00</b>	<b>197,727.33</b>	<b>216,411.25</b>

<b>BENEFITS</b>				
N.H. Retirement	12,000.00	14,293.35		16,692.07
Insurance	59,160.00	59,225.92		64,799.64
F.I.C.A.	3,582.00	3,282.55		3,648.58
MEDI	2,985.00	2,877.09		853.30
<b>Subtotal</b>	<b>77,727.00</b>	<b>79,678.91</b>		<b>85,993.59</b>
<b>OPERATING BUDGET</b>				
Supplies	2,000.00	3,192.95		3,000.00
Building Maintenance	7,000.00	1,968.20		7,000.00
Equipment	6,500.00	13,696.54		8,000.00
D.A.R.E.	1,500.00	1,389.43		1,500.00
Prosecution Service	7,000.00	7,000.00		7,000.00
Dispatch	11,250.00	11,250.00		11,250.00
Cruiser Maintenance	5,000.00	5,353.62		6,000.00
Training	1,200.00			1,200.00
Heat/Electricity	6,000.00	5,221.02		6,000.00
Uniforms	2,000.00	555.82		2,000.00
Gasoline	7,500.00	11,229.99		10,000.00
Telephone	6,000.00	5,372.64		6,000.00
Computer User Fees	5,000.00	2,250.00		5,000.00
<b>Subtotal</b>	<b>67,950.00</b>	<b>68,480.21</b>		<b>73,950.00</b>
<b>Total Budget</b>	<b>348,432.00</b>	<b>346,154.45</b>		<b>376,354.84</b>
<b>Revenues: (2006)</b>				
Pistol Permits	520.00			
Reports	305.00			
Fines	5,667.34			
Special Service Fees	5,931.32			
Grants	4,830.42			
Witness Fees	2,862.50			
<b>Total</b>	<b>20,116.58</b>			

## HILL LIBRARY

Annual Report for 2006

Telephone: 664-2800 Website: [www.metrocast.net-straflib/](http://www.metrocast.net-straflib/)

### LIBRARY HOURS

Monday:	2:00 pm to 6:00 pm
Tuesday:	12:00 pm to 8:00 pm
Wednesday:	2:00 pm to 8:00 pm
Thursday:	2:00 pm to 8:00 pm
Saturday	10:00 am to 2:00 pm

### INVENTORY

Books owned by the Library as of January 1, 2006 .....	14,900
Books donated or purchased in 2006 .....	890
Videos/Audios donated or purchased in 2006 .....	78
Items lost, damaged, or deleted in 2006 .....	425
Books owned as of December 31, 2006 .....	15,365
Videos/Audios lost or damaged.....	27
Videos/Audios owned as of December 31, 2006.....	880
Magazine subscriptions donated or purchased in 2006 .....	39

### CIRCULATION

Total patron attendance .....	8579
Total books circulated .....	
Adult fiction .....	2,603
Adult non-fiction .....	1,027
Children's fiction .....	2,982
Children's non-fiction .....	865
Magazines .....	415
Audio tapes/CD's/Books on tape .....	665
Videos/DVD's .....	2,569
Materials not bar coded.....	236
TOTAL MATERIALS CIRCULATED .....	11,608

#### Director's comments:

Stafford citizens continue to keep Hill Library a busy place.

Reorganization of the library has resulted in a gain of useful floor space and better organization of the library collection. It will be possible to store a larger collection in the existing building.

We are working towards making a library environment that will be more pleasing to be in.

When home computers are inoperable some patrons rely on those at the library. Summer residents and members of the National Guard find our computers helpful. Laptop owners will find wireless internet always available.

One of my goals for 2007 is to strengthen our reference capabilities. Another one is to give more attention to service for school age children and to increase cooperation with the schools.

Every effort is being made to operate the library economically.

Kenneth A. Berry,

Director

[director@metrocast.net](mailto:director@metrocast.net)

# HILL LIBRARY

## Treasurer's Report for 2006

Beginning balance in checkbook January 1, 2006	28,808.50
Income	
Town appropriation	30,240.50
Salaries paid by Town	31,016.20
Total income	61,256.70
Expenses	
Book binding	801.65
Program expenses	
Association dues	120.00
Nesting doll program	86.84
S.R.P. & Story time	287.66
Total program expenses	494.50
Collection expenses	
Children's books	2,003.96
Adult books	2,149.87
Magazines	715.91
Professional literature	179.90
Reference books	52.90
Audio/visual media	443.22
Total collection expenses	5,545.76
Computer expenses	
Hardware & software	1,701.32
Computer modules	1,496.05
Support service	450.00
Printer & printer repair	300.00
Ink cartridges	29.99
Total computer expenses	3,977.32
Copier & Fax expenses	
Toner	277.98
Copier repair	80.00
Fax machine	99.98
Fax Warranty	14.99
Less copy/fax fees	239.10
Total copier & fax expense	233.85
Desks and chair	2,483.25
Insurance	1,274.00
Library shelving	840.29
Maintenance	
Plumbing	102.50
Fluorescent lights	256.07
Total maintenance expense	358.57
Miscellaneous	
Baby changing table	164.76

Room purifier	188.99
I.L.L. book damage	3.00
Total miscellaneous expense	356.75
Movie license	190.00
Museum passes	450.00
P.O. box & postage	115.25
Salaries	
Director	13,350.00
Assistant director	8,279.48
Librarian 1	5,727.98
Librarian 2	3,658.74
Total salaries	31,016.20
Storage shed	2,319.00
Supplies	
Book processing supplies	904.03
Custodial supplies	252.62
Office supplies	88.56
Total supplies	1,245.21
Utilities	
Electricity	2,156.03
Heat	3,364.00
Telephone	614.71
Water system	363.27
Total utility expense	6,498.01
Total expenses	58,199.61
Balance in checkbook December 31, 2006	27,545.98
Petty cash	20.00
Cash on hand December 31, 2006	27,565.98

Respectfully submitted,  
Charlotte M. Berry, Treasurer



## TRUSTEES 2006 HILL LIBRARY REPORT

This has been an exciting year for our community library. Our mission statement says “to grow and develop with the community to meet the people’s cultural, educational, recreational, and informational needs.” Our collection has increased; our staff members have worked hard to become even more efficient and knowledgeable; and our staff and volunteers have worked diligently to increase the records in our computer files so you can easily find the information needed for that report, paper or entertainment. Our goal is to have the computer information available on line so you can look for the books you want before you come to the library. For now, you can email or call and we will look for you.

Several programs have been presented during the year including

- two poetry readings
- a Russian Doll making project
- the Strafford Library Association in partnership with the New Hampshire Humanities Council brought in humorist, Rebecca Rule
- Family Movies twice monthly; moved to Saturday nights
- some “bug experts” were here two nights to help fifth graders identify bugs for their projects. That was a big success with many children and their parents joining in

Many community groups hold their meetings in the Cilley Room at the library.

There are several children’s programs available including

- Story Time twice monthly for preschoolers
- Summer Reading Program for youngsters during school vacation
- Mr. and Mrs. Berry hosted the first and second grade classes at the beginning of the school year, giving them a tour of the facilities and *reading stories*.

The Strafford Library Association continues to keep the building and grounds in spectacular condition. This fall they sent out a fund raising letter and the response was extremely gratifying. We all appreciate our library, but sometimes we have to be reminded that it is there and needs our help. The next big project for the SLA will be the roof on the old section, which needs to be replaced.

Many hours have been spent rearranging the stacks and collection to make things easier to find and more appealing. Volunteers and staff put in a great deal of time and effort on this project. A storage shed has been installed in back to hold those stacks of extra chairs, lawn and snow removal equipment, and other necessary extras we have no space for in the library proper. Please come in and check out the new and improved Hill Library.

Respectfully submitted,

Martha English, Pam Marks, Charles Burnham, Trustees  
Cheryl Sanborn, Nancy Baxter, Alternate Trustees

Trustees of Hill Library  
Treasurer's Report 2006

Beginning balance January 1, 2006		\$7,146.71
Income:		
Book fines	\$618.85	
Book (used) sale	\$30.00	
Donations	\$124.99	
Lost & damaged materials	\$143.23	
Rebate	\$30.00	
Total Income		\$947.07
Expenditures:		
Reimbursement S.R.P. & books	\$136.29	
Volunteer Tea:		
Refreshments	\$65.46	
Cake	\$25.00	
Gifts	\$72.00	
Total expenses for 2006		\$298.75
Balance in checkbook December 31, 2006		\$7,795.03
Money market account balance January 1, 2006		\$10,149.16
Interest as of December 31, 2006		\$62.79
Balance in money market account on December 31,2006		\$10,211.95

## MS-10

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING YEAR	NEW FUNDS GAINS WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
6/6/1923	BABE, JOHN	PERP. CARI INPDPICD		0.00%		100.00	43.23		11.92		444.85	544.85
5/6/1965	BROWN, ALBERT (HALL)	PERP. CARI INPDPICD		0.34%	50.00	50.00	48.13		5.91		114.94	114.94
12/17/1972	BROWN, ALBERT (HALL)	PERP. CARI INPDPICD		0.34%	50.00	50.00	61.07		5.91		114.94	114.94
12/10/1978	BROWN, ALBERT (HALL)	PERP. CARI INPDPICD		0.34%	50.00	50.00	61.07		5.91		114.94	114.94
12/10/1978	CANERY, ABIE	PERP. CARI INPDPICD		0.86%	100.00	100.00	80.86		46.49		127.31	527.31
6/3/1927	CANERY, ABIE	PERP. CARI INPDPICD		0.86%	100.00	100.00	80.86		46.49		127.31	527.31
9/2/1927	CLARK, JOHN	PERP. CARI INPDPICD		0.86%	100.00	100.00	80.86		46.49		127.31	527.31
9/2/1927	CLARK, JOHN	PERP. CARI INPDPICD		0.86%	100.00	100.00	80.86		46.49		127.31	527.31
9/3/1971	COOPER, LILLIAN FOSS	PERP. CARI INPDPICD		1.38%	200.00	200.00	168.45		77.28		273.73	938.73
5/16/1965	FOSS, BENJAMIN	PERP. CARI INPDPICD		2.72%	200.00	200.00	168.45		77.28		273.73	938.73
9/2/1923	FOSS, HERBERT	PERP. CARI INPDPICD		1.38%	200.00	200.00	168.45		77.28		273.73	938.73
9/2/1923	FOSS, HERBERT	PERP. CARI INPDPICD		1.38%	200.00	200.00	168.45		77.28		273.73	938.73
5/16/1965	FOSS, ROBERT	PERP. CARI INPDPICD		1.38%	200.00	200.00	168.45		77.28		273.73	938.73
5/16/1965	FOSS, ROBERT	PERP. CARI INPDPICD		1.38%	200.00	200.00	168.45		77.28		273.73	938.73
3/4/1926	FOYE (MCKINLEY FARM)	PERP. CARI INPDPICD		0.68%	100.00	100.00	62.16		33.24		344.70	744.70
6/2/1926	GARFIELD, ELZA	PERP. CARI INPDPICD		2.72%	400.00	400.00	270.53		11.92		292.15	335.15
5/5/1950	HAM, LLEWELYN	PERP. CARI INPDPICD		2.72%	400.00	400.00	312.51		46.48		358.89	758.89
8/26/2000	HANSON #1	PERP. CARI INPDPICD		1.02%	100.00	100.00	177.59		46.48		224.07	624.07
9/6/1920	HARTWELL, ELIZABETH	PERP. CARI INPDPICD		2.72%	100.00	100.00	782.54		17.43		799.97	949.97
9/6/1920	HAYES, PAUL	PERP. CARI INPDPICD		2.72%	100.00	100.00	782.54		17.43		799.97	949.97
9/6/1920	HAYES, PAUL	PERP. CARI INPDPICD		2.72%	100.00	100.00	782.54		17.43		799.97	949.97
5/16/1965	HOSKINS, CEM	PERP. CARI INPDPICD		0.04%	300.00	300.00	97.00		34.66		112.03	412.03
5/16/1965	HOSKINS, CEM	PERP. CARI INPDPICD		0.04%	300.00	300.00	97.00		34.66		112.03	412.03
12/23/1923	JENNERS, JOHN	PERP. CARI INPDPICD		0.86%	100.00	100.00	14.87		11.92		103.20	213.20
10/25/1950	JENNERS, SAMUEL	PERP. CARI INPDPICD		0.34%	50.00	50.00	99.42		5.91		131.50	231.50
10/25/1950	JENNERS, SAMUEL	PERP. CARI INPDPICD		0.34%	50.00	50.00	99.42		5.91		131.50	231.50
4/12/1927	JEWELL, JOHN W.	PERP. CARI INPDPICD		0.86%	100.00	100.00	119.68		11.92		137.48	137.48
5/16/1965	KERIAN (BUZZELL CEM)	PERP. CARI INPDPICD		4.08%	800.00	800.00	647.49		92.97		740.46	1,540.46
5/16/1965	KERIAN (BUZZELL CEM)	PERP. CARI INPDPICD		4.08%	800.00	800.00	647.49		92.97		740.46	1,540.46
5/16/1965	LOUISE (EDGERT RD)	PERP. CARI INPDPICD		1.38%	200.00	200.00	453.97		23.24		477.21	677.21
6/2/1921	PERKINS, NANCY	PERP. CARI INPDPICD		0.86%	100.00	100.00	442.50		34.66		492.86	629.86
9/6/1921	PERKINS, NANCY	PERP. CARI INPDPICD		0.86%	100.00	100.00	442.50		34.66		492.86	629.86
1/16/1961	SKATON, HELEN FOSS	PERP. CARI INPDPICD		0.86%	100.00	100.00	15.00		29.05		927.26	1,177.26
1/16/1961	SKATON, HELEN FOSS	PERP. CARI INPDPICD		0.86%	100.00	100.00	15.00		29.05		927.26	1,177.26
10/1/1966	SKATON, HELEN FOSS	PERP. CARI INPDPICD		0.86%	100.00	100.00	15.00		29.05		927.26	1,177.26
10/1/1966	SKATON, HELEN FOSS	PERP. CARI INPDPICD		0.86%	100.00	100.00	15.00		29.05		927.26	1,177.26
4/2/1927	SMITH, D.W.	PERP. CARI INPDPICD		0.34%	50.00	50.00	28.07		5.91		33.63	83.63
5/12/1944	STANTON, FRED	PERP. CARI INPDPICD		0.86%	100.00	100.00	14.97		11.92		111.62	111.62
8/5/1972	SWAN, ANNE & GRAY	PERP. CARI INPDPICD		0.86%	100.00	100.00	5.55		23.24		23.79	228.79
3/4/1966	TORIAS, DREW CEM	PERP. CARI INPDPICD		1.38%	200.00	200.00	50.18		23.24		563.40	763.40
9/5/1972	WAIN, MARY J.	PERP. CARI INPDPICD		0.86%	100.00	100.00	70.34		11.92		97.65	187.65
10/22/1969	WALDRON, JOHN	PERP. CARI INPDPICD		2.72%	400.00	400.00	270.53		11.92		292.86	692.86
12/11/1953	WALDRON, CAGWELL	PERP. CARI INPDPICD		0.86%	100.00	100.00	227.07		11.92		233.99	273.99
9/2/1923	WEBSTER, JAMES ELLA	PERP. CARI INPDPICD		0.86%	100.00	100.00	29.85		11.92		111.62	111.62
3/10/1966	WEBSTER, TUTTLE	PERP. CARI INPDPICD		1.38%	200.00	200.00	646.73		43.58		1,065.31	1,665.31
6/15/1919	WELCH, BETSEY ROUNING	PERP. CARI INPDPICD		1.38%	200.00	200.00	646.73		43.58		1,065.31	1,665.31
01/01/1999	YOUNG, LAVINA	EDUCATION INPDPICD		89.11%	13,115.00	13,215.00	17,632.71		1,524.10		16,061.14	32,205.22
3/10/1920	THEODORE STORER TRUST FUND	CONSERV INPDPICD		100.00%	1,000.00	1,000.00	4,332.14		165.21		4,518.35	37,914.57
12/31/2005	Perpetual Care Checking Account	PERP CARE		0.00	0.00	23,913.00	48,166.08		0.99		43,668.71	88,111.71

## MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS GRANTED	CASH GAINS OR LOSSES	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT	EXPENSE DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
3/10/1983	FOREST FIRE FUND 8005	CONTINGENT N-PDP		100.00%	\$ 4,833.27				\$ 4,833.27	\$ 0.00		\$ 243.88		\$ 5,077.15	\$ 5,077.15
12/31/1980	SCHOOL BUS 8007	PERMANENT N-PDP		100.00%	\$ 25,000.00				\$ 25,000.00	\$ 0.00		\$ 10,328.63		\$ 35,328.63	\$ 35,328.63
01/01/1989	RECREATION LAND 8009	BUILD N-PDP		100.00%	\$ 14,118.00				\$ 14,118.00	\$ 21,864.83		\$ 1,710.31		\$ 23,588.14	\$ 23,588.14
3/10/1983	THEODORE STORER TRUST FUND #11	CONSERV N-PDP		100.00%	\$ 5,000.00				\$ 5,000.00	\$ 8,837.38		\$ 6,272.47		\$ 19,109.85	\$ 19,109.85
4/29/1983	RECORDS STORAGE FACILITY 80014	PURCHASE N-PDP		100.00%	\$ 11,500.00				\$ 11,500.00	\$ 21,072.85		\$ 1,153.32		\$ 23,726.17	\$ 23,726.17
1/5/2005	BRIDGE C AND R 80015	PURCHASE N-PDP		100.00%	\$ 15,000.00				\$ 15,000.00	\$ 21,864.83		\$ 1,710.31		\$ 38,575.97	\$ 38,575.97
1/5/2005	SPECIAL ED GROWTH FUND 80016	PURCHASE N-PDP		100.00%	\$ 15,000.00				\$ 15,000.00	\$ 21,864.83		\$ 1,710.31		\$ 38,575.97	\$ 38,575.97
7/15/2005	SPECIAL ED GROWTH FUND 80017	PURCHASE N-PDP		100.00%	\$ 15,000.00				\$ 15,000.00	\$ 21,864.83		\$ 1,710.31		\$ 38,575.97	\$ 38,575.97
8/27/2005	MUNICIPAL BUILDING FUND 80018	BUILD N-PDP		100.00%	\$ 400,000.00				\$ 400,000.00	\$ 5,384.72		\$ 3,759.82		\$ 443,044.50	\$ 443,044.50
12/31/2005	FIRE AND POLICE FUEL TANK AND PUMP 80019	PURCHASE N-PDP		100.00%	\$ 75,000.00				\$ 75,000.00	\$ 20.31		\$ 330.15		\$ 75,330.15	\$ 75,330.15
	TOTAL TRUST AND CAPITAL RESERVE FUNDS				\$ 103,476.38	\$ 107,100.00	\$ 0.00	\$ 0.00	\$ 210,576.38	\$ 65,642.08		\$ 59,992.55	\$ 428.11	\$ 270,186.02	\$ 940,745.10

# STRAFFORD FIRE AND RESCUE

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PO BOX 25-Center Strafford,N.H. 03815

Phone 603-664-2915 Fax 603-269-3254  
LOREN PIERCE,CHIEF  
PAUL STOVER,DEPUTY CHIEF

E-mail: [kalor@metrocast.net](mailto:kalor@metrocast.net).

## **SFD ANNUAL REPORT 2006**

**2006 was the busiest year ever for the fire department with a total 273 calls with a breakdown as follows:**

<b>Fire</b>	<b>97</b>
<b>Medical</b>	<b>129</b>
<b>MVA</b>	<b>29</b>
<b>Service calls</b>	<b>18</b>

**The new rescue tools and vehicle stabilization equipment were delivered near the end of summer.We will now be able to stabilize a vehicle so it is safe for both the rescuer and the patient.With the new cutter we should be able to cut the metals they are putting in the new cars presently.**

**We desperately need EMT's so please step forward and help your neighbors.Our motto is "neighbors helping neighbors"Call the Chief at 817-0802 for details.**

**We have two trucks that need immediate replacement and we have decided to buy one to replace the two trucks.Engine 3 [1984] and the tanker [1979] both need replacement.We will replace them with a Class A pumper/tanker.By being Class A it will fill all requirements for a pumper and have a large tank to replace our tanker.We had to spend around \$5000.00 to get the tanker inspected this past spring and Engine 3 is going to cost a lot to get inspected soon and it's pump failed the pump test.We have tried for three years to get a federal grant for the tanker but**

to no avail. The life of a truck is 20- 25 years. By replacing now our trucks will be spaced 7 years apart and by replacing one every seven years they will have a 21 year life span. Engine 2 is a 1993 and Engine 1 is a 2000.

I want to thank Deputy Chief Tom Stano for 26 years of service to the town of Strafford. He retired as of November 1, 2006. Thanks Tom for your service. We have lost a vast amount of knowledge. You will be missed.

Also I would like to thank Captain Glenn Pierce for 23 years of service as Forest Fire Warden. He retired from that position effective January 1, 2007. He remains as Captain of the FD. He has served the town for 40 years. Thank you Glenn for your service.

I want to thank all the members for their service during the past year. Without your many hours of training and responding to calls there would be no fire department.

Thank you to the townspeople for your support.

The officers are as follows:

**Chief Loren Pierce**  
**Deputy Chief Paul Stover**  
**Center Station**  
**Captain Glenn Pierce**  
**Lieutenant Paul Yergeau**

**Crown Point**  
**Captain David Hartranft**  
**Lieutenant Bill Riendeau**  
**Bow Lake**  
**Captain Rob Lobdell**  
**Lieutenant Matt Lobdell**



# FIRE AND RESCUE DEPARTMENT WAGE SUMMARY

## Administrative Salaries

Loren Pierce.....	\$ 1,499.94
Paul Stover.....	92.30
Thomas Stano.....	1,015.30

Total..... 2,607.54

## Call Wages/Fire

Loren Pierce.....	\$1,025.38
Scott Whitehouse....	536.77
Eugene Burrows.....	514.76
Jack Lagasse.....	36.00
Paul A. Yergeau Sr.	797.50
Paul Stover.....	1,420.75
Robert Lobdell.....	599.50
Glenn Pierce.....	778.25
Douglas Hayes.....	875.39
Wayne Pierce.....	706.50
Matthew Lobdell....	928.14
William Riendeau...	497.25
Terrence R. Bickford	232.00
David Palmer.....	1,374.77
Terrence A. Bickford	920.25
Kenneth Chick.....	410.01
Erica Helm.....	109.38
Thomas Stano.....	1,542.39
Daniel Duffy.....	240.76
David Hartranft...	2,663.37
Mary Chambers....	18.00
James Lindquist....	65.82
Andrew Carroll..	1,455.33
Paul A. Yergeau Jr.	462.75
Benjamin Bickford	951.75
Kelly Scribner...	555.64
David Ferry.....	1,020.25
Nicholas Drew....	2,103.75
Teresa Ferry.....	1,114.06
Ryan Odom.....	248.57
Ashley Leighton	890.00
Stephanie Gray..	651.88
Erik Aucella.....	376.00
James Andersen...	288.75

Total..... 26,411.87

## Call Wages/Ambulance

Douglas Hayes....	\$ 2,078.53
Matthew Lobdell..	180.00
David Palmer.....	2,437.50
Kenneth Chick.....	10,424.26
Thomas Stano.....	1,660.13
Daniel Duffy.....	451.38
David Hartranft....	4,450.50
Andrew Carroll.....	4,935.41
Kelly Scribner.....	6,503.45
Teresa Ferry.....	5,954.39
Ryan Odom.....	2,214.00
Stephanie Gray.....	3,120.75

Total..... 44,410.30

## REPORT OF THE TOWN FOREST FIRE WARDEN

This is my final report as Forest Fire Warden for Strafford. After over twenty three years of service, I decided to retire when my appointment ran out on December 31. I have enjoyed keeping the town safe and meeting many townspeople while issuing burning permits. Fire permits are no longer being written at my residence.

As of this writing a new Forest Fire Warden has not been appointed, but I expect there will be one prior to your reading this report. I expect that there will be some changes as to location and hours of permit issuing.

Thank you;

Glenn D. Pierce

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

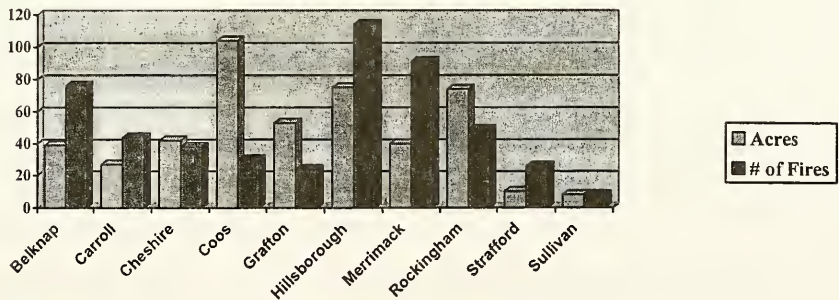
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson .	15	2006 500	473
Campfire	24	2005 546	174
Children	13	2004 482	147
Smoking	50	2003 374	100
Debris	284		
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106		

(\*Misc.: power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## ASSESSING DEPARTMENT REPORT 2006

This year we completed an Analytical Update of all land values and mobile homes. The average land value increased by 30%, based on land sales that occurred between April 1, 2004 and April 1, 2006.

In 2006 approximately 450 properties were visited and photos were taken.

Every year the Department of Revenue Administration (DRA) does an assessment to sales ratio study. That study shows that after updating the values this year our overall level of assessment in Strafford is 95%. Our overall level of assessment for 2005 was 88.5%.

Data verification of all properties will continue this year. It is our goal to inspect and verify the measurements on every property at least once every 10 years. All properties that sell will be visited to verify our data and interview the buyers, since these are the subset that is used to set our level of assessment. That statistic (level of assessment) is then used to determine our contribution to the County Tax and other state-wide revenue sharing programs, such as school funding. When we are unable to find an adult at home to do an inspection, we will leave a letter requesting that you phone in and schedule an inspection appointment. Please call promptly if you receive one of these letters. No one wants to pay more than their "fair share". Accurate data ensures equity for all.

I would like to thank all of the property owners who have been cordial and cooperative with the assessing process. If you would like to ensure that your assessment reflects the most current data and condition of your property, and we have not inspected it in the past 5 years, please call the Town Office Monday, Tuesday or Wednesday morning to schedule an inspection.

I am retiring this year and Todd Haywood will be taking my place as the Assessor. Please make Todd feel as welcome as you have made me feel.

Diana G. Calder, Assessing Agent

ROCHESTER DISTRICT VNA  
ANNUAL REPORT for STRAFFORD

Rochester District VNA (Your VNA) continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistants and supportive services on an intermittent basis throughout your community. We are proud to provide you with highly skilled and well trained clinicians.

Home health care in southern New Hampshire has seen significant reductions in our Medicare reimbursement in 2006 with additional reductions scheduled for 2007. This is the result of our being removed from the Boston wage market and the fact that home care received no market basket adjustment in 2006. Our town funding assists in covering about 20% of the losses we incur providing Medicaid, HCBC, and support services. The remaining 80% of the deficit was historically covered by our Medicare surplus. That surplus is now essentially non-existent.

As a result of these reductions, we are refocusing our services on those clients needing the skilled services of a certified and licensed agency. This will reduce certain services that can be provided less expensively by other non-licensed agencies. We continue to invest in the education of our staff, ensuring each and everyone is prepared with the skills necessary to provide you or your family with the care required by the complicated health issues we now see in the home. We continue to provide support services through Title XX and Strafford County funding along with privately paid services.

Telehealth has been slow to take hold, but we are making progress and see this as an important way to improve outcomes for our patients and as a way to prudently reduce the total number of visits. We are well established in the use of the electronic chart achieving the following important results: improved clinical efficiency and accuracy of documentation, flow of data to appropriate disciplines at the time most needed, ease of viewing historical data, improved coordination of care, decreased man hours with less manual paper processes and a reduction of errors. We have been able to reduce office staff as we have improved in utilization of our technology, thus saving dollars.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are unable to set charges for services. We are dependent on what the government pays regardless of the cost to provide the care. As such, your continued support of Rochester District Visiting Nurse Association (Your VNA) is crucial for us to meet the many health needs in your community.

<u>Total visits by Service:</u>		<u>% of Home Care patients by payment source</u>	
Skilled Nursing	637	Medicare	61%
Physical Therapy	214	Medicaid	2%
Occupational Therapy	82	HCBC	7%
Speech Therapy	4	Insurance	29%
Medical Social Work	5	Private/Self	1%
LNA (nursing assistant)	260	<u>% of Support Services</u>	
Homemaking		Title XX and County	
Personal Care Provider		HCBC	
Peri-natal visits	5	Private Pay	

Submitted by: Linda Hotchkiss RN, MHSA, Executive Director

## BOARD OF ADJUSTMENT REPORT 2006

The Board of Adjustment held ten public hearings for the consideration of applications requesting variances or special exceptions to the Zoning and Land Use Ordinances of the Town. The number of times the Board meets during a year is based on the number of applications received.

Susan L. Arnold, Chairman

### Receipts 2006

Application Fees.....	\$ 3,718.00
Total.....	\$ 3,718.00

### Expenditures 2006

Postage.....	\$ 516.85
Foster's Daily Democrat (Public Notices).....	\$ 792.00
Secretarial.....	\$ 865.27
Total.....	\$ 2,174.12



## ROAD AGENT'S REPORT

The annual maintenance for 2006 consisted of snow and ice removal; a mild winter is always welcomed by the help and by the budget. Roadside mowing took place throughout the town, as well as grading the gravel roads. Many culverts were replaced, improving drainage on Ridge Road, Province Road, Barn Door Gap Road, and throughout town.

The rain in May caused little damage to Town roads. We were able, however, to receive some Federal Relief Money for expenses due to the storms.

Paving of Province Road/Caverly Hill is now scheduled for the spring of 2007.

Respectfully,  
Greg Messenger  
Road Agent

### ROAD MAINTENANCE AND GENERAL HIGHWAY EXPENSES -- 2006

Arborcare Tree Service	\$ 385.00
Hamilton-Shea, Inc. (blasting)	\$ 2,313.40
Leighton Logging, Inc.	\$ 1,495.00
R.W. Tasker & Son	\$ 18,754.00
Radford Messenger, Inc.	\$ 172,024.05

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Sub Total.....\$ 194,971.45

### GENERAL HIGHWAY EXPENSES

Equipment/Maintenance	\$ 4,479.68
Gravel	\$ 8,778.68
Sand	\$ 3,476.50
Salt	\$ 31,556.65
Cold Patch	\$ 2,197.76
Paving Asphalt	\$ 1,699.68
Culverts	\$ 11,574.00
Street Signs/Posts	\$ 505.31
Supplies	\$ 5,328.88
Advertising (Foster's Daily Democrat)	\$ 33.00
Union Telephone Company (pole repair)	\$ 190.00
Robert McMaster (Trapping)	\$ 100.00

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Sub Total.....\$ 69,920.14

TOTAL EXPENDITURES.....\$ 264,891.59

### PLEASE NOTE THE FOLLOWING REGULATIONS

87R4. WINTER PARKING--Pursuant to RSA 265: 70, the following parking regulation will be established:

a. There will be no parking on all town roads so as to impede snow removal.

Any violations of the above will be subject to a fine of \$ 5.00 per violation and subject to towing, pursuant to RSA 265: 69 and RSA 265: 70.

87R5. SNOW OBSTRUCTION--Pursuant to RSA 249: 23, the following snow obstruction regulations will be established:

a. Any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing, and traveling upon said roads by sleds, logging or farm equipment shall be guilty of a violation if a natural person or guilty of a misdemeanor if any other person. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said road for the purpose of snow removal from land adjoining said roads.

Any violation of the above will be subjected to a fine up to \$ 100.00, pursuant to RSA 249: 23.

## RECYCLING REPORT STRAFFORD TRANSFER STATION

As our report shows, there is a steady increase in use of our Transfer Station facility. Combined with reduced space following our recent landfill closure, trash and recycling containers can and do occasionally fill to capacity. We thank you for your cooperation and patience. Remember that we are open three days per week—Wednesday, Saturday and Sunday. We would urge townspeople to take advantage of our Wednesday evening hours, when there may be less traffic at the facility than during the weekend hours.

Our people at the Transfer Center continue to report that some people are not following the rules for proper distribution of articles at the facility. Please recycle! Increased recycling cuts costs for all of us, and it's the right thing to do for the environment, too. As you may realize, recycling requirements and revenues shift as the market for recyclables shifts. We try to maximize our revenues by working with both Waste Management and the Northeast Resource Recovery Association. This year we continue to benefit from increased prices for scrap metals. In an on-going effort to reduce the costs of the transfer station, this year we hope to explore a Pay-Per-Bag system to determine its costs and feasibility. If adopted, household waste would need to be bagged separately in special Town of Strafford trash bags, which would be available locally.

We would also like to remind everyone that if you are running a business, you should make arrangements for commercial trash disposal. The Transfer Center is only for residential trash disposal. If there are any questions, the attendants will be glad to help.

We ask for your continuing support with our budget requests. We are into our fourth year for loan payments on the 10-year revolving loan received for the landfill closure project. We continue to fund hydrogeological monitoring of the transfer station area, required in order to test for any evidence of problems. CMA Engineers continues to help us as we work with the State of NH Department of Environmental Services to monitor the site.

### ANNUAL SOLID WASTE & RECYCLING ACTIVITY

	2001	2002	2003	2004	2005	2006
Total Tonnage Recycling	235.61	247.37	267.14	261.83	257.59	294.94
Total Tonnage Demolition Debris	155.02	281.32	464.05	519.88	525.21	462.94
Total Tonnage Municipal Solid Waste	998.74	1013.44	983.01	1096.37	1119.99	1081.32

### REVENUES RECEIVED 2006

Stickers/Misc. ....	\$ 230.00
Tires (Customer Fees) .....	\$ 1,043.00
Metal Disposal (Customer Fees) .....	\$ 3,423.47
Mattresses/Furniture (Customer Fees).....	\$ 1,932.00
Small Electronics/Monitors, etc. (Customer Fees).....	\$ 1,137.00
Revenues from Recycling/Scrap Metal .....	\$ 7,755.89
Revenues from Recycling/Aluminum.....	\$ 1,316.85
Revenues from Recycling/Cardboard.....	\$ 1,580.93

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Total .....\$ 18,421.14

## PLANNING BOARD REPORT 2006

Although new subdivision activity has slowed along with the real estate market, the Board is still working to review our zoning and subdivision regulations so that Strafford will develop in the ways envisioned in our Master Plan. Board members continue to attend training sessions and explore new ideas for balancing growth with natural resource protection. Next year we will also begin reviewing our Master Plan for the next update. This year we are proposing several small amendments to our Zoning and Land Use Ordinances and we are also proposing a new Water Quality Ordinance that would protect surface and groundwater resources on Town and School District owned land, to insure that our water is used for the benefit of our own citizens, now and in the future.

We would like to thank the three volunteer citizen committees, first formed under the NROC program (Natural Resources Outreach Coalition through UNH Cooperative Extension) that continue to meet and work with the Planning Board and Conservation Commission. The Managed Growth Group continues to meet regularly to help the Planning Board by reviewing and evaluating both our current ordinances and a number of innovative growth management tools available to communities. Water Quality Group volunteers continue to contribute to the UNH water quality study monitoring tributaries entering Bow Lake. The Land Preservation Committee continues to work closely with the Conservation Commission and Bear-Paw Regional Greenways to promote conservation easements and other land preservation projects.

Respectfully submitted,  
Charles A. Moreno, Chairman

### Receipts 2006

Application Fees	\$ 5,648.65
Books (Town Zoning Ordinances and Regulations)	\$ 132.50
Miscellaneous	\$ 2.00
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Total.....	\$ 5,783.15

### Expenditures 2006

Postage	\$ 918.72
Advertising (Foster's Daily Democrat)	\$ 569.25
Secretarial	\$ 1,726.79
Supplies	\$ 60.00
Printing	\$ 105.00
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Total.....	\$ 3,379.76

## BUILDING INSPECTOR'S REPORT

Building permit activity in 2006 declined somewhat from the levels seen in previous years as the housing market declined. We continue to see steady growth in requests for permits for renovation and expansion of older homes and conversion of seasonal dwellings to year-round residences. This indicates that we continue to face residential growth.

I would urge people to contact the Town Office if you are planning any home improvement project, as you will likely need to obtain a building permit. The only exceptions are small storage sheds (under 100 sq. ft., not on a permanent foundation). Please remember that any structure, including sheds and pools, needs to meet zoning setback requirements. Building permit applications are available at the Town Office.

I would again like to remind people that the office of Building Inspector continues to be a part-time position in Strafford. It is important for people to allow adequate advance notice if they will be needing inspections for electrical work, or any of the other required inspections associated with the different stages of a building project. Please contact me through my cell phone for building inspection questions, and please feel free to call again if you have not received a response, as cell phone voice mail systems may be unreliable at times. I would like to thank the public for their continued cooperation with the Building Inspection permit process.

Stephen Haynes Smith  
Building Inspector

	NEW HOMES	REPLACEMENT HOMES	ADDITIONS & REMODELING	GARAGE SHED BARN	DOCK DECK	SEPTIC	POOL	COMMERCIAL
January		2	5	2				
February	1		2	3	1			
March	3	2	2	1				
April	2	2	5	8		1	2	
May			4	4			1	
June	2		5	3	2	1	2	
July	3				2	1	1	2
August			3	6				
September			5	1	1		1	
October	4		4	3	2			
November			1					
December	1		1		1	1		
Total	16	6	37	31	9	4	7	2



**STRAFFORD CONSERVATION COMMISSION  
2006 ANNUAL REPORT**

The Strafford Conservation Commission reports monthly to the town through the "Conservation Notes" column in the Strafford Town Calendar. Those who are regular readers of the column know that 2006 was a busy and successful year for the Commission.

In April the Commission invited the public to a guided walk on the highest trail in the Strafford Town Forest Storer Lot to examine the features of the section designated as the Parker Mountain Wildland Preserve. Members from Bear-Paw Regional Greenways joined us to help with tree and shrub identification while branches were still bare. On November 1<sup>st</sup>, Bear-Paw and the Conservation Commission sponsored a workshop for the public held at the Waldron Store to discuss the mechanics of setting up conservation easements. Conservation Commission members also brushed out stone walls and cleaned out the cemetery on the Town Forest. We would again like to thank those who help us maintain the Town Forest and our hiking trails, including Brian Dahlgren and the Strafford Boy Scouts Troop 23.

Last spring the Commission revived our scholarship program to help send a Strafford student to conservation camp. We held an essay contest to choose a middle or high school student to send to the 4H Barry Conservation Camp program in the White Mountain National Forest. The contest was won by Chris Chadwick. He attended our July meeting to report on his week of educational activities and good times. We look forward to offering the scholarship again in 2007.

Various guest speakers presented informative talks during the year. Collis Adams, head of the Wetlands Bureau of the Department of Environmental Services, came to speak about the role that Conservation Commissions play as partners to DES. Gail Darrel presented information on water resources protection, and reported on the Town of Barnstead's efforts to address groundwater protection, as a model for measures that Strafford might undertake. Eric Orff, a wildlife biologist with NH Fish and Game Department, presented the new Wildlife Action Plan and presented the town with a series of natural resource maps. He pointed out that Strafford, with its position between the northern and coastal areas of the state, has a particularly high biodiversity, as shown on the maps. Finally, we met with Carol Andrews, the new Director of the NH Association of Conservation Commissions, at our December meeting, to share our concerns for conservation and land protection.

The year concluded with three successes in protecting open land. Working with the Land Protection Group and Bear-Paw Regional Greenways, the Conservation Commission helped two landowners complete donated conservation easements which protect two Tree Farm woodlots. The conservation fund covered the surveying, legal and administrative costs of setting up the easements. After a public hearing, Conservation Commission members also agree to use conservation funds and accept the bargain sale offer that adds 44 acres to the town forest. The Conservation Commission thanks citizens who attend any its public hearings. The Conservation Commission and the Land Protection Group are actively working with several other landowners who are considering conservation easements, and are also working to increase landowner awareness of conservation and protection options, focusing on key resources such as prime soils and aquifers.

Finally, we would ask your support of several warrant articles supported by the Conservation Commission, including the Water Protection Overlay District, a measure to protect water resources on our public lands, as well as several scenic road petitions, a petition to change Scruton Road, an old cross road above Blue Job Mountain, from a Class VI road to a Class A Trail, and the Climate Change Resolution. Conservation Commission meetings are held on the first Monday of each month at 7:00 PM at the Town Office. If a holiday occurs on that first Monday, the meeting moves to the second Monday. As always, the public is welcome to attend.

Respectfully submitted,

Harmony Anderson, Jack Bronnenberg, JoAnn Brown, Elizabeth Evans, Carolyn Page, Al Pratt, Cal Schroeder, and alternate members, David Perkins and Bruce Smith.

## STRAFFORD RECREATION COMMISSION REPORT

The Red Cross swim program at the Bow Lake beach was popular again this year. We had two sessions during the summer, one in July and one in August. The majority of our swimmers were very attentive, put effort into learning the skills, and passed their levels. We look forward to seeing them again next season.

We once again had good coverage at the Bow Lake beach during daytime hours. Our lifeguards are on duty from 10 A.M. until 4:30 P.M. daily during the summer season. We had three water-safety instructors working with different age levels. Salaries for this summer amounted to \$ 13,370. Other expenses such as equipment, Red Cross swim program administrative fees, water testing, general maintenance, and the summer arts program increased the total summer expenses by \$ 2,944.85. Income from swim lessons was \$833. Beach pass income was \$485.

We request that the operational budget remain the same. Lifeguarding and swim lesson equipment has been updated and our new storage shed allows us to keep our equipment secure and offers plenty of storage space.

Respectfully submitted,

Ted White, WSI

BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

## STRAFFORD REGIONAL PLANNING COMMISSION 2006 REPORT

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Strafford and seventeen other member communities. We provide professional planning services to help officials, boards and citizens to manage growth and facilitate regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, conservation, economic development, downtown revitalization, and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of the volunteers who are the foundation of communities. Our member communities also have access to additional SRPC educational resources including our website, newsletter, "HOW TO" guides, workshops, forums, and personalized training.

SRPC conducted the following projects and initiatives for Strafford in 2006:

- Prepared master maps for the Town boards and committees.
- Prepared research for ordinances and maps for representatives of Strafford's Growth Management Committee.
- Prepared a successful grant proposal for developing the Isinglass River Management Plan.

SRPC also provided the following services to Strafford and other municipalities in 2006 including:

- Completed a regional land conservation plan with our partners that will help community leaders to identify local conservation priorities and understand how they fit into a regional context.
- Secured local match to federal coastal and transportation funds for local and regional planning and construction projects.
- Mapped census and GIS data.
- Distributed NH Land Use planning books.
- Maintained websites for SRPC and the Seacoast Metropolitan (Transportation) Planning Organization.

We look forward to working with the citizens and officials of Strafford in 2007. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at [cjc@strafford.org](mailto:cjc@strafford.org). Please visit our website at [www.strafford.org](http://www.strafford.org).

**2006 Town Report for the Town of Strafford**  
**Submitted by the Northern Strafford County Health and Safety Council**

The Town of Strafford and the Northern Strafford County Health and Safety Council (NSCHSC) celebrated its third year of public health partnership in 2006.

In January, the board of NSCHSC welcomed Strafford resident Mr. Dunc Chaplin as the Strafford representative to council governing board. Mr. Chaplin brought many resources to the council including his legislative experience and his ability to get things done. He is a wonderful asset. The organization looks forward to strengthening our working relationship with Mr. Chaplin and other residents of Strafford in 2007.

2006 was a busy year for the organization in the areas of planning and programs. In January, the organization completed a strategic planning process which formalized our mission, vision and objectives of the organization. Our new mission: *To improve and protect the public health and well being of residents in the region through the facilitation of diverse organizations, institutions, and community residents that collaborate in the enhancement of clinical and community based systems.* The following is a summary of 2006 programs:

Emergency Preparedness and Planning

- Awarded \$88,000 Homeland Security Grant for Local Emergency Operation Plan workshops and regional table top exercise. Strafford is eligible for up to \$4,500 in reimbursement.
- Awarded \$11,000 to draft Cities Readiness Initiative Plan for region. Money will develop mass vaccination plan which will assist Strafford residents should a disaster occur that requires broad vaccination or prophylaxis distribution.
- Coordinated Regional All Health Hazard Planning Committee and Subcommittees to develop regional public health response plan for avian flu pandemic and other public health emergencies. Awarded \$26,000 Pandemic Planning grant for regional work.
- Awarded \$15,000 Citizen Corps Grant to develop regional Northern Strafford County Regional Citizens Reserve Corps.
- Developed and distributed 18,000 pocket guides and flyers for emergency preparedness.
- Completed and distributed Emergency Preparedness Resource guide to local emergency responders and officials.
- Provided National Incident Management (NIMS) training to region.
- Increased working relationships among home health, Community Health Center, mental health, and education communities for emergency planning.

Public Health Programs

- Connected the New Hampshire Department of Environmental Services and town leaders for arsenic exposure study in Strafford.
- Funded revised social services guide for Strafford County (10,000 copies).
- Conducted area health assessment and sponsored data summit to examine health of region. Data resource book was distributed to area agencies. Awarded \$6,000 from United Way of the Greater Seacoast and Frisbie Memorial Hospital for development and distribution.

**2006 Town Report for the Town of Strafford  
Submitted by the Northern Strafford County Health and Safety Council**

- Began Lead Action Coalition to examine lead level exposures in the region and the public health risk for children.

Planning and priority setting for health improvement

- Conducted strategic planning in January to develop mission, vision, objectives.
- Municipal and Health Provider partners signed a Memorandum Of Understanding for coordinated planning which included shared goals of local government, health care and NSCHSC.
- Awarded \$75,000 for ongoing support of NSCHSC.

NSCHSC looks forward to our continued partnership with Strafford and the region on public health initiatives during 2007. We welcome feedback and increased participation in programs for the town and region. For more information, please contact the organization at:

NSCHSC  
PO Box 564  
Rochester, NH 03867  
Phone: 335-0168  
Email [bandrewsparker@comcast.net](mailto:bandrewsparker@comcast.net).

Submitted by:



Betsey Andrews Parker, MPH  
Executive Director



# CHANCES

*Children's Alternatives and Non-Court Solutions*

*Catherine Howard- Executive Director*

*359 Main Street ~ Farmington, NH 03835*

*Telephone (603) 755-3395/(603) 755-3355(Fax)*

## 2006 Strafford Annual Report

CHANCES would like to take this opportunity and thank the Town of Strafford for generously supporting our agency in 2006. We sincerely appreciate your support and enjoyed working with the youth and families of Strafford. We look forward to continuing our collaborative efforts and providing services to the families of Strafford.

### **Our Mission:**

CHANCES is dedicated to providing opportunities for youngsters who have broken the law to be responsible for their actions without becoming further involved in the judicial system and to further court sanctions of those who have become involved with the judicial system. The goal of the program is to significantly increase the juvenile offenders awareness of his/ her appropriate actions and reduce further incidents of delinquency.

We operate from a balanced and restorative justice philosophy, based in reparation of harm to victims and community, teaching competency skills through psycho educational programming and community service and reducing, possibly debilitating recidivism.

### **Our Mission is accomplished by the following services:**

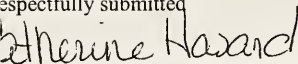
CHANCES' provides prevention and intervention through psycho educational programs. Our Programs include Conflict Resolution, Skills for Managing Anger, The Challenge Course for Drug and Alcohol prevention, the Insight Program for Drug and Alcohol intervention, The Y.E.S. Shoplifters program, A Fires Setters Intervention Program, Tobacco Education, Staying Connected With Your Teen (Parenting Teens Wisely) Boys and Girls Life Skills Education, Homework Support, and monitored Community Service sites for youth to give back and be invested in their town. Trained Family Mediators provide mediation services for families, which allow families to open the lines of communication, and creates positive changes for all members of a household. We have found our family mediation services to be highly effective.

CHANCES collaborates and shares resources with other organizations in the community to educate, increase cooperation, provide support and services to assure the success of youth and families and increase community safety.

In 2006, CHANCES provided services to 16 youth and their families in Strafford. 28% of the referrals came from the police department, 18% from the school, 2% from physicians, 34% from the court, 2% from DCYF, 12% from parents, and 4% from other agencies. Financially, our program is cost effective (Our cost per child in 2006 was less then \$650.00). Additional Savings were realized to Strafford providing direct referrals from police as \$1725.00 per 20 juveniles)

To date, CHANCES has a **93% success** rate or a **7 %** recidivism rate. This translates to 15 out of the 16 juveniles we served in 2006 will not re-offend or commit a crime in your community.

Respectfully submitted



Catherine Howard BS, CPS  
Executive Director



**STRAFFORD  
SCHOOL  
DISTRICTS  
REPORTS  
2006**

# **OFFICERS OF THE STRAFFORD SCHOOL DISTRICT**

**2006-2007**

## **SCHOOL BOARD**

	Term Expires
Mr. Bruce Patrick, Chairman	2009
Ms. Lynda Powers, Vice Chair	2008
Ms. Christine Bane	2007
Ms. Shonda Thibeault	2007
Ms. Rebecca Doty	2009

## **SUPERINTENDENT OF SCHOOLS**

Judith A. McGann, C.A.G.S.

## **BUSINESS ADMINISTRATOR**

Kathleen R. Sargent B.S.B.A.

## **SPECIAL EDUCATION DIRECTOR**

Jean M. Parson, M.S.

## **PRINCIPAL**

Richard A. Jenisch, M.A.

## **TREASURER**

Sandra Pierce

## **CLERK**

Carrolle Popovich

## **MODERATOR**

James Allmendinger

## **AUDITOR**

Vachon, Clukay & Co, P.C.

# The State of New Hampshire

*To the Inhabitants of the School District of the Town of Strafford qualified to vote in district affairs:*

You are hereby notified to meet at the Strafford School in said district on the 1st day of March 2007, at 7:00 o'clock in the afternoon to act upon the following subjects:

1. To see if the School District will vote to raise and appropriate **\$25,000.00 (Twenty five thousand dollars and no cents)** to be placed in the school district capital reserve fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the school district in accord with the provisions of RSA Ch 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2007.

**The School Board recommends this appropriation.**

2. To see if the School District will vote to raise and appropriate \$25,000.00 (Twenty-five thousand dollars and no cents) for Architectural fees, Feasibility study and any other costs associated with the collection of data and/or the determination of present structural needs for the Strafford School.

**The School Board recommends this appropriation.**

3. To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district. This article does not include appropriations voted in other warrant articles.

**The School Board recommends this appropriation.**

To choose agents and committees in relation to any subject embraced in this warrant.

To transact any other business which may legally come before this meeting.

Given under our hands at said Strafford this \_\_\_\_ day February, 2007

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***School Board***

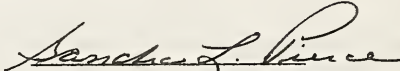
# REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 2005 to June 30, 2006

Cash on Hand July 1, 2005 (Treasurer's bank balance)	417181.44
Received from Selectmen	
Current Appropriation	6024152.63
Revenue from State	2313160.28
Revenue from Federal	-0-
Recieved from all other Sources	<u>209310.38</u>
TOTAL RECEIPTS	<u>8546623.29</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (balance-receipts)	8963804.73
LESS SCHOOL BOARD ORDERED PAID	<u>8367751.12</u>
BALANCE ON HAND JUNE 30, 2006 (Treasurer's Bank Balance)	<u>596033.61</u>

July 15, 2006

  
District Treasurer

TITLES PAGE  
\*\*\*\*\*

BALANCE SHEET

ASSETS

Current Assets

					Fund 10 GENERAL	Fund 21 ODD SERVICE	Fund 22 ALL OTHER	Fund 30 ITAL PROJ	Fund 70 TRUST/AGENCY
CASH	1	A	100		596,053.61				0.00
INVESTMEI	1	A	110						0.00
ASSESSME	1	A	120						
INTERFUNI	1	A	130			4,677.58			0.00
INTERGOVI	1	A	140		63,039.67	6,009.86			235,010.34
OTHER REC	1	A	150		164.74				0.00
BOND PRO	1	A	160						
INVENTORI	1	A	170			1,600.41			
PREPAID E	1	A	180						0.00
OTHER CUI	1	A	190						0.00
Total Currer	1	A	11		659,258.02	12,287.85	0.00	0.00	235,010.34

LIABILITY & FUND EQUITY

Current Liabilities

INTERFUNI	1	L	400		4,677.58				0.00
INTERGOVI	1	L	410		58,412.20				0.00
OTHER PA	1	L	420		186,366.67				0.00
CONTRACT	1	L	430						
BOND AND	1	L	440						
LOANS ANI	1	L	450						
ACCRUED I	1	L	460						
PAYROLL C	1	L	470		17,750.13				
DEFERRED	1	L	480						
OTHER CUI	1	L	490						0.00
Total Curre	1	L	22		267,206.58	0.00	0.00	0.00	0.00

Fund Equit

RESERVE F	1	F	751			1,600.41			
RESERVE F	1	F	752						
RESERVE F	1	F	753		25,000.00				0.00
RESERVE F	1	F	754		17,615.80				0.00
RESERVE F	1	F	755						
RESERVE F	1	F	756						0.00
RESERVED	1	F	760			10,587.44			235,010.34
UNRESERV	1	F	770		349,435.64				
Total Fund E	1	F	31		392,051.44	12,287.85	0.00	0.00	235,010.34
Total Liabli	1	F	32		659,258.02	12,287.85	0.00	0.00	235,010.34

# **DETAILED STATEMENT OF RECEIPTS**

<b>DATE</b>	<b>FROM WHOM</b>	<b>DESCRIPTION</b>	
July 01, 2005	State of NH	Equitable Ed. Aid	\$2,163,026.00
to		Building Aid	\$11,864.65
June 30, 2006		Catastrophic Aid	\$56,492.16
		Medicaid Reimb.	\$60,608.47
		Target Aid underpayment 04-05	\$21,079.00
		Substitute Reimb.	\$90.00
	Town of Strafford	Appropriation	\$6,024,152.63
	Citizen Bank	Interest	\$8,608.60
	City of Dover	Tuition	\$257.45
	City of Rochester	Tuition	\$9,991.00
	School Lunch Program	Lunch Sale	\$113,209.53
		Snack Machine	\$590.06
		Coffee	\$1,134.01
		Miscellaneous Snacks	\$519.58
	NE Ice Cream Corp.	Ice Cream	\$146.69
	Student Activities Acct.	Intern Breakfast	\$61.10
	PTO	Lunch - Field Days	\$75.25
	SAU # 44	School Lunch Program Reimb.	\$29,127.56
		USDA Food Reimb. 2004-05	\$2,309.01
		Health Insurance Reimb.	\$4,929.64
		Substitute Reimb.	\$1,619.52
		Workshops Reimb.	\$3,847.00
		Contract Assess. Service	\$75.00
		IFCA Salaries	\$27.54
		Books Reimb.	\$462.96
	Primex Insurance	Payment Water Damage	\$886.60
		Payment Lightning Damage	\$3,198.20
		Payment Property Damage	\$15,879.56
	Plymouth State	Overpayment	\$75.00
	Strafford Recreational		
	Sports	Port-O-Pots	\$224.28
	McGraw Hill	Refund	\$218.37
	Miscellaneous	Health Insurance Reimb.	\$7,549.03
		Dental Insurance Reimb.	\$105.33
		Rent	\$2,323.39
		Transportation to Coe-Brown	\$1,396.00
		Library Reimb.	\$33.00
		Postage Reimb.	\$50.00
		Recyle Bins	\$12.00
		Agendas Reimb.	\$65.00
		Damaged Books	\$138.50
		Lost Books	\$129.62
		Returned Checks Fees	<u>\$35.00</u>
		<b>TOTAL RECEIPTS</b>	<b><u>\$8,546,623.29</u></b>



Stafford School District Salaries FY July 1, 2005- June 30, 2006

Name	Position	Salary
Janet ABBOTT	Tchr Gr 3	\$51,150.00
Melissa ABBOTT	Substitutue	\$120.00
Cecil ABELS	Substitutue	\$795.00
Irene ABELS	PT Nurse	\$15,011.89
Laura ADAMS	Tchr Gr 7	\$45,525.00
James ALLENDINGER	Sch Brd Moderator	\$100.00
Margaret AUERBACH	Substitutue	\$5,190.00
Christine BANE	School Board Member	\$600.00
Karen BEAVERSTOCK	Tchr Gr 8	\$36,466.23
Karen BLAISDELL	Tchr Gr 8	\$33,550.00
James BONNEAU	Tech Director	\$44,290.00
Judy BROWN	Lunch Monitor	\$5,767.50
Alexander BROWNELL	Substitute	\$450.00
Christine BURKE	Substitute	\$1,620.00
Patricia BURNELL	Food Service	\$12,924.43
Susan CAMIRE	Tchr Gr 3	\$35,300.00
Andrew CARTER	School Board Member	\$600.00
Carol CHADWICK	Paraprofessional	\$937.50
Rebecca CHAGNON	Substitute	\$6,720.00
Nicole CICCHETTO	Paraprofessional	\$13,140.50
Steven COLBY	Tchr Gr 5	\$42,400.00
Marie COLE	Substitute & Summer Facilities	\$5,230.00
Wendy COLUMBARE	Substitute	\$3,990.00
Ken COOK	Facilities	\$27,509.95
Mary COOK	Substitute	\$3,096.00
Kristen CROSIER	Tchr Gr 8	\$27,195.95
Anne CULLEN	Admin Secretary	\$25,806.25
Kathryn CUNNINGHAM	Nurse	\$39,550.00
Traci DEITRICK	Substitute	\$180.00
Margaret DEXTER-YONCHAK	Substitute	\$3,360.00
Audrey DOLAN	Tchr Gr 4	\$46,600.00
Maureen DOLAN	Substitute	\$150.00
Denise DOYON	Paraprofessional	\$14,014.00
George DROZIN	Asst. Principal	\$60,000.00
Cynthia DUFFY	Paraprofessional	\$14,940.25
Erin DUFFY	Substitute	\$60.00
Jennifer EDGERLY	Tchr Gr 4	\$48,112.50
Robin FLOCKERZI	Substitute	\$1,980.00
Deborah FOWLER	Substitute	\$120.00

Name	Position	Salary
Donna FRANKLIN	Library/Media Para	\$14,403.25
Kristen FREDA	Substitute	\$330.00
Allan GAHM	Tchr Gr 6	\$50,750.00
Cindy GALE	Paraprofessional	\$16,877.00
Eric GALE	Food Service Director	\$26,340.80
Donna GOODELL	Substitute	\$20,185.00
Beatrice GOODWIN	Paraprofessional	\$15,051.50
Kathleen GORMAN	Tchr Speech/Language	\$51,013.97
Donna GOSCINSKI	Tchr Gr 6	\$47,750.00
Ann GRAHAM	Paraprofessional	\$16,894.00
Robin GRONDIN	Special Educ Sec'y	\$18,024.36
Tracy HANSON	Tchr Gr 2	\$37,300.00
Holly HARRIS	Tchr Gr 2	\$44,920.23
Linda HARTMANN	Tchr Special Educ	\$48,600.00
Sandra HASSETT	Substitute	\$1,050.00
Laura HEBERT	Admin Secretary	\$19,995.50
Jennifer HENAULT	Substitute	\$630.00
Gary HESELTON	Facilities Mgr	\$35,649.64
Lisa HESELTON	Substitute	\$262.50
Darla HIGGINS	Tchr Gr 4	\$55,850.00
Ginger HILOW	8th Grade Advisor	\$500.00
Janet HOMIAK	Tchr Reading Recovery	\$35,300.00
Mitzi HORNE	Long Term Substitute	\$12,187.50
Leo HOWARD	Facilities	\$27,666.00
Paula HUPPE	Monitor / Para	\$1,771.44
Mary IRONS	Tchr Gr 1	\$38,700.00
Richard JENISCH	Principal	\$77,043.81
Mary E. JENKINS	Substitute	\$870.00
Susan JOHNSON	Speech/Language Para	\$18,205.46
Heidi JORDAN	Tchr Art	\$32,450.00
Richard KAUFMAN	PT Guidance	\$31,290.00
Melissa KERIVAN	Bookkeeper	\$30,224.45
Frank KIRWIN	Bus Monitor	\$234.33
Emily KNOWLTON	Substitute	\$120.00
Robyn KRASKO	Tchr Phys Ed	\$51,660.00
Diane LAFLAMME	Substitute	\$720.00
Nancy LAKE	Tchr Gr 3	\$55,462.50
Jane LAURION	Paraprofessional	\$14,733.00
Carolyn LEFEBVRE	Paraprofessional	\$16,457.00
Karen LIBBY	Paraprofessional	\$15,003.00
Julia LIGHTNER-FREDYMA	Tchr Technology	\$37,300.00
Heather LORENZO	Tchr Kindergarten	\$35,400.00
Patricia LUCAS	Paraprofessional	\$11,995.00
Elizabeth MASON	Tchr Kindergarten	\$47,950.00
Lindsey MASON	Substitute	\$1,740.00

Name	Position	Salary
Nancy MASON	Guidance	\$52,150.00
Darren MCCARTHY	Athletic Coach	\$1,200.00
Carol MCCOURT	Lunch Room Monitor	\$6,393.80
Colleen MCMAHON	Paraprofessional	\$18,288.40
Sara Michaud	Substitute	\$1,980.00
Amy MORSE	Tchr Instrumental Music	\$32,290.31
Carol MULLIGAN	Substitute	\$90.00
David NIX	Tchr Gr 5	\$50,100.00
Brenda OLIVER	Tchr Music/Choral	\$35,050.00
Sharon OLSSON	Tchr Special Educ	\$34,887.78
Bruce PATRICK	School Board Chairman/Ump	\$1,010.00
Sandra PIERCE	Sch Dist Treas/Food Serv	\$10,289.30
Maryellen PLANTE	Tchr Gr 2	\$48,705.00
Linda PLAZA	Paraprofessional	\$13,165.90
Carrolle POPOVICH	Sch Dist Secretary/Clerk	\$1,973.15
Lynda POWERS	School Board Member	\$600.00
Alison QUINTON	Tchr Gr 1	\$32,850.00
Candice RAY	Paraprofessional	\$15,148.00
Joanne RILEY	Substitute	\$4,980.00
Laurel RODIER	Tchr Gr 7	\$37,175.00
Margaret ROGERS	Substitute	\$1,260.00
Karen SARGENT	Paraprofessional	\$17,211.50
Maureen SAWICKI	Tchr Gr 2	\$52,817.56
Julie SCHRAUFNAGEL	Paraprofessional	\$13,740.00
Kathryn STALEY	Tchr Reading Specialist	\$52,450.00
Mary Lou STANO	Tchr Gr 5	\$52,150.00
Janice STIMMELL	Tchr Gr 1	\$33,800.00
Sarah STIMPSPON	Substitute	\$1,020.00
Paula STROBERG	Substitute	\$270.00
John SWEENEY	Facilities	\$20,566.64
Susan TANGUAY	Tchr Gr 7	\$52,575.00
Christine TAPPAN	Tchr Special Educ	\$40,990.70
Shonda THIBEAULT	School Board Member	\$600.00
Darlene TOWLE	Paraprofessional	\$14,970.15
Jason TRAFTON	Tchr Gr 6	\$31,850.00
Hazel TURMELLE	Food Service	\$14,369.23
Lynda VOGT	Tchr Special Educ	\$51,150.00
Kristine VULNER	Paraprofessional	\$15,715.06

Name	Position	Salary
Susan WEGNER	Enrichment Coach	\$300.00
Judith WHITCHER	Tchr Special Educ	\$33,637.80
Scott WHITEHOUSE	Facilities	\$15,969.40
Rebecca WIGGIN	PT Tchr Speech /Language	\$30,840.00
Susan J. WILLIAMS	Tchr Media Generalist	\$43,942.02
Ewa ZEOLI	Tchr Foreign Languague	\$52,950.00
TOTAL '05-'06		\$2,834,885.89

*\*These figures include all payroll: contracts, stipend, overtime and insurance/sickday/buy-out payments.*

#### **CAPITAL RESERVE FUND 2005/2006**

Capital Reserve Fund Balance as of June 30, 2006

**\$235,010.34**

# **SUPERINTENDENT OF SCHOOLS ANNUAL REPORT**

## **To the Voters of Strafford:**

School Administrative Unit #44 continues its journey. The year of 2006 has been a fulfilling year. The district was recognized at the "ED"ies (NH Excellence in Education Awards) in June, as a designated "Follow the Child School District". School Administrative Unit #44 continues to strive to offer a personalized education for every child in the communities of Northwood, Nottingham and Strafford, focusing on the education of the "whole" child by addressing the physical, personal, social and academic needs of each child. To support this initiative, School Administrative Unit #44 has embarked on a "Follow the Child" journey with Dr. Russ Qualia enabling the districts to focus on the conditions to build student aspirations. These conditions include belonging, heroes, sense of accomplishment, fun and excitement, curiosity and creativity, spirit of adventure, leadership responsibilities and the confidence to take action. Academic infrastructure is necessary in order to succeed with this endeavor.

Moving forward with the curriculum development/teacher mentoring goal, a Mentor/Curriculum Coordinator has recently joined the SAU Staff. Dr. Robert Koenig has accepted this role and we welcome him on board. His first order of business is to continue with the coordination of the three communities' reading/language arts curricula (Pre-K - 12). Each district is reviewing and assessing their current programs of study and will be piloting new reading programs as well as reviewing research on best practices with the goal of purchasing a program to better meet the needs of each child. At the same time, Dr. Koenig and the Curriculum Advisory Committee (SAU-wide committee) will research and establish a reading and language arts curricula (Pre-K – 12) based on the New Hampshire Standards and current grade level expectations (GLE's).

Strafford School's Administration and Staff continues its ongoing collaboration with grade level teams, enabling consistency in the delivery of support services necessary to meet the needs of their students. The collaborative approach of leadership allows for progress to be successful at all levels and assures that no child will be left behind. Strafford continues to work closely with Coe Brown Northwood Academy in coordinating curriculum to assure a seamless transition for all eighth grade graduates. The district has also added grade 3 to the Summer Literacy Program. This will enable some students in the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> grades to strengthen reading strategies through a variety of ways. The summer of 2007 will be the second year the district offers tutorial support in math and reading for those students in 5<sup>th</sup> through 8<sup>th</sup> grade who need further instruction and review in these content areas.

With these initiatives at the forefront, each community continues to provide a safe school environment. Students are empowered with a sense of belonging. Through encouragement, students are inspired to act on the spirit of adventure and build the confidence they need to take action. Each district continues to focus on the child's ability to listen, understand and reflect. This will allow each student to grow into a stronger person who is able to determine right from wrong and make positive choices for their future.

It is with these thoughts and aspirations in mind that I thank you, the parents and community members of all three districts, for your collaboration in the complex processes of learning and growing. Through your passionate investment of time, and your ability to listen and understand, the children are able to grow and benefit from your wisdom. The children of School Administrative Unit #44 are indeed fortunate.

Respectfully Submitted,

Judith A. McGann  
Superintendent of School



## Strafford School Report of the Principal

Let me begin by thanking the Strafford Community for its continued support of our school. The number of parents, grandparents and friends who routinely visit, donate time and resources, and participate in school activities, organizations, and events at the school contribute significantly to the sense of community that exists here. The school community connection is extremely important to us and the parents and citizens of Strafford ensure that that connection remains strong. Special thanks go out to our PTO. That organization continues to provide a multitude of resources to the school supporting and enhancing virtually all areas of the school program.

Security has always been a top priority at our school. Tragic events at schools across the country prompted a re-evaluation of safety at our school. As a result, all exterior doors at the school now remain locked during school hours. The one exception is the door to the sixth grade modular classrooms which cannot be locked due to the constant flow of students to and from those classrooms. That entrance is monitored closely by staff and administration. The school board is exploring the possibility of installing video monitoring cameras at all main entrances within the school. All school personnel now wear identification badges. Visitors must wear visitor passes and check in with the office before traveling anywhere in the building. This includes vendors and delivery personnel. All deliveries are now made through the front of the building. Unplanned visits to classrooms during school hours are closely controlled and monitored. Chief Scott Young and his officers have increased their monitoring of school grounds during school arrival and departure times. This helps ensure the safe passage of students to and from the school, provides for the proper flow of traffic on school property, and provides the opportunity for them to monitor any unusual activity during those times. These new and strengthened security measures are all necessary to protect our students. Safety and security issues are reviewed quarterly by a safety committee. Lockdown and evacuation drills are held periodically. A comprehensive safety plan is in place that clearly outlines procedures for most weather related and other potential emergencies. It is our goal to keep our staff and students safe while not compromising the welcoming, small town, comfortable feel of our school. All of us share responsibility for being vigilant in protecting our children and for reporting any unusual circumstances that could compromise security within our school and community.

Strafford School, along with other schools in SAU #44, is identified as a "Follow the Child" school, a designation awarded by the N.H. Commissioner of Education. Spearheaded by School Supt. Mrs. Judith McGann, this initiative challenges our school to provide our students "the skills to learn today, graduate tomorrow and prepare for the future by supporting their personal, social, physical and academic growth." Goals include helping students develop a sense of self-worth, fostering students' active engagement in their learning and helping students understand and value the connection between what they learn and the characteristics that accompany successful and rewarding careers. We are pleased to be part of this statewide initiative.

I am happy to report that our school made Annual Yearly Progress in both math and reading as measured by the N.H. NECAP Assessment. Maintaining AYP for all populations within the school becomes more challenging each year as the levels of proficiency our students must reach in math and reading increase annually. We continue to review student proficiency data from multiple assessment sources to use in identifying areas of strength and weakness in our curriculum and instruction. This is a complicated and time consuming process that is ongoing in our school. We are trying to find a balance in Strafford between the need for ongoing assessment and the need to use time devoted to classroom instruction effectively.

We invite all those interested in our school to visit our new updated Website ([www.strafford.k12.nh.us](http://www.strafford.k12.nh.us)). Coordinated by Mrs. Ewa Zeoli, our foreign language instructor, the website showcases all aspects of our school program and policies with additional information for parents and students. The website is a work in progress often reflecting changes at the school. Links are provided to our PTO and to other sources of information pertaining to our school and community.

Repairs and upgrades to our facility are ongoing. Over the summer months, many extensive repairs were made, most notably the installation of a new heating system that replaces the original boiler installed when the school was built in 1960. Repairs were also made to our wooden modular units. They are now carpeted and well ventilated making their use by students and staff a bit more comfortable. Repairs to the building will continue to be made while the school board and community determine the best alternative to solve our space and ventilation issues. Our teaching staff and our custodial staff have done an excellent job of making the best use of the space

we have and in maintaining the facility inside and out. However, it will be necessary to replace modular classrooms (eight are currently being used), increase classroom & office space, and solve serious ventilation issues in the building soon to response to State of N.H and Federal guidelines and standards, and to provide a safe and comfortable learning environment for our students.

As of this writing, the population of the school is 482 in grade K-8, a few less students than the previous year. We expected and have realized stability in student population at all grade levels. The gap in students coming in (an average of 42) vs. those graduating (an average of 70) continues to be filled with new students. This year over 30 students new to our school registered during the summer months and into the fall.

Several new teachers have joined our staff this year and have proven themselves to be very capable educators. A new health education teacher was hired to implement a formal health education program grade K-8. That comprehensive program is working very well and is addressing critical health issues impacting on our students. Our new staff members have contributed significantly to our program and to our school and we are proud they have joined our school family.

Press coverage of school programs and activities is minimal but many extra-curricular, special projects, and special activities take place at Strafford School on an ongoing basis. We are very proud of our community outreach program that this year has provided support to many of our students and families in need. In addition, we have made two huge shipments to our troops in Iraq including snacks, toiletries, magazines, books, and student cards and letters. Students in fourth grade made little felt pumpkins for troops in October and troops reported that they were carrying them in their pockets for good luck. Several middle school students held a carwash that they planned and carried out to support the SPCA. Other students organized a sweater drive and still others collected food for families in need for Thanksgiving. All students attending dances get a \$1.00 discount if they bring a canned good with them to support the local food pantry. These programs teach our students the importance of giving back to those who need our help and support and the value of sharing what we have with others.

The principal's job is like no other. The responsibilities are many and varied and grow each year. In the last five years, local, state, and federal mandates have added to those responsibilities bringing with them significantly different expectations than existed at the beginning of my career. The school day cannot be clearly defined because it often extends beyond the 3:30 last bell into the evening and weekends. In many ways, the job never stops. There are always ways to improve and there is always more to do. As a school administrator I prioritize and delegate every day. That is only possible because we have an extraordinary management and support team in Strafford. Without them, our school would be a very different place. I thank each of them for their work and for their commitment to our school and students. I would also like to thank our road agent, fire chief, police chief, school board, and selectman for their continued cooperation with and support of the school.

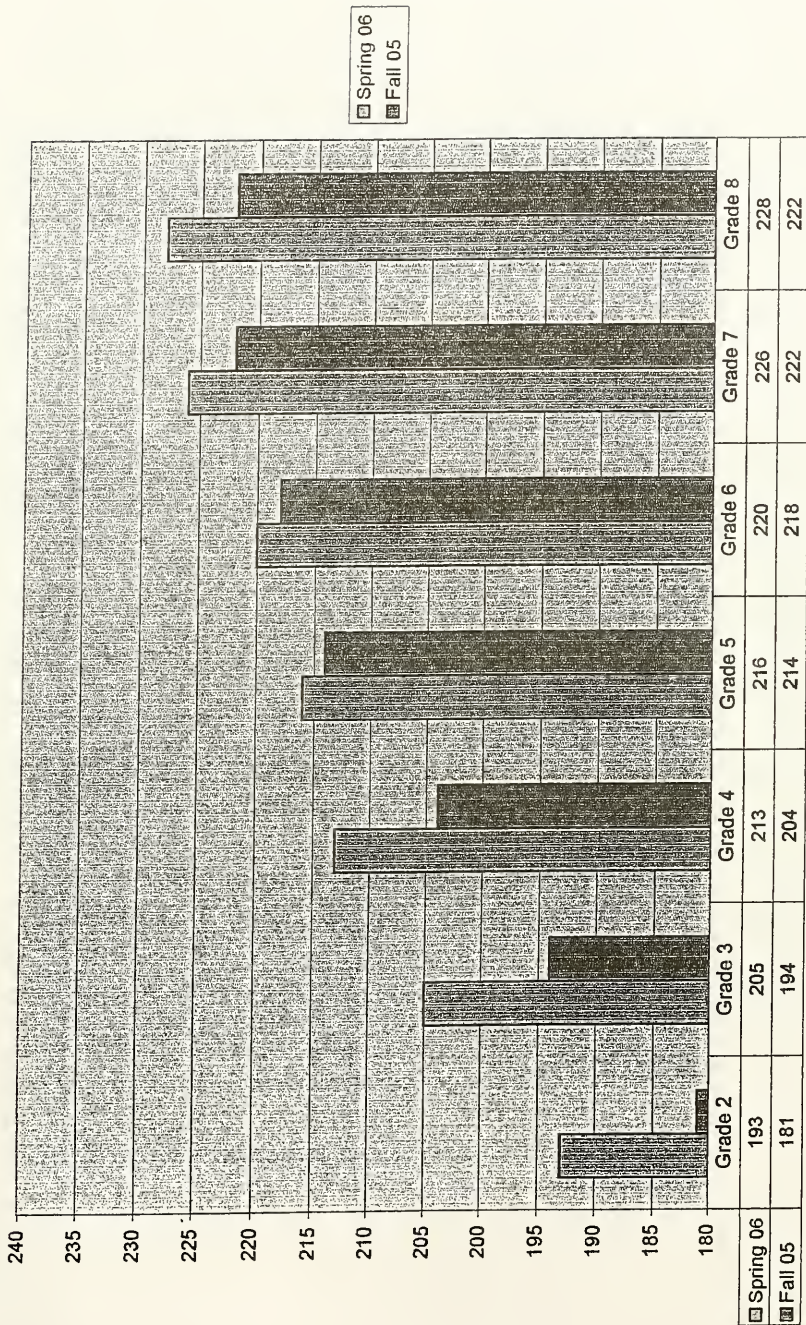
There is not a day that passes that something doesn't happen in our school that reminds me of how privileged I am to serve as principal. We have a great school but our mission is becoming more complex and challenging. There are student whose needs are not being adequately addressed. An increasing number of students come to school with many complicated problems that contribute to their learning difficulties. We are continuing to respond to these challenges but we cannot be successful without your continued trust in us, your ideas and suggestions, and your involvement in the school.

Respectfully Submitted,

Richard A. Jenisch, Principal

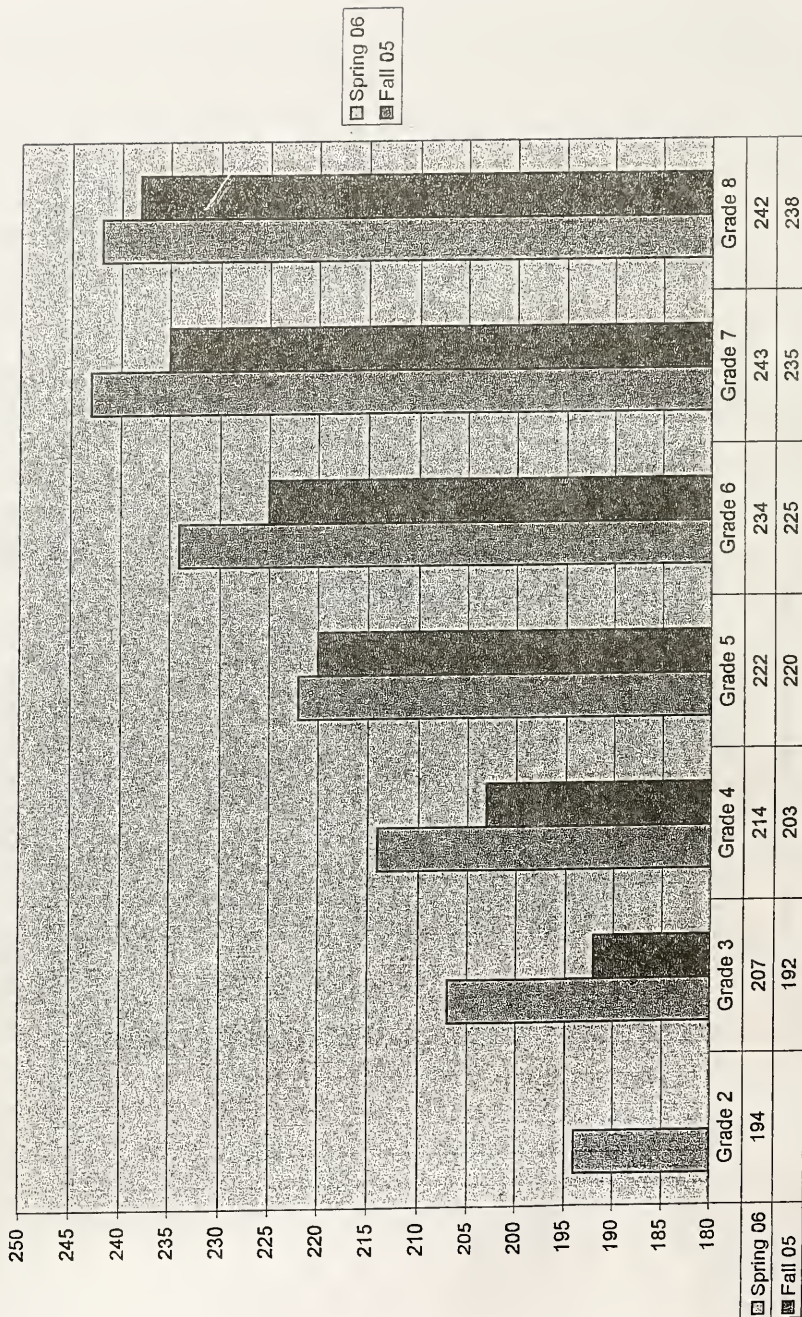


# NWEA 2006 Fall to Spring Median Reading Performance





# NWEA 2006 Fall to Spring Median Math Performance





# Fall 2005 NECAP Tests District Summary 2004-2005 Students

District: Strafford  
State: New Hampshire  
Code: 044-507

Reading	Enrolled	NT Approved	NT Other	Tested	Achievement Level								Mean Scaled Score
	N	N	N	N	Level 4		Level 3		Level 2		Level 1		
					N	%	N	%	N	%	N	%	
Strafford				344	52	15	194	56	78	23	20	6	
Beginning of Grade 3				51	6	12	29	57	6	12	10	20	343
Beginning of Grade 4				42	5	12	28	67	9	21	0	0	447
Beginning of Grade 5				65	6	9	37	57	19	29	3	5	545
Beginning of Grade 6				54	13	24	25	46	14	26	2	4	649
Beginning of Grade 7				59	18	31	28	47	10	17	3	5	750
Beginning of Grade 8				73	4	5	47	64	20	27	2	3	845

Mathematics	Enrolled	NT Approved	NT Other	Tested	Achievement Level								
	N	N	N	N	Level 4		Level 3		Level 2		Level 1		Mean Scaled Score
					N	%	N	%	N	%	N	%	
Strafford				344	48	14	179	52	75	22	42	12	
Beginning of Grade 3				51	5	10	22	43	10	20	14	27	340
Beginning of Grade 4				42	2	5	29	69	10	24	1	2	445
Beginning of Grade 5				65	9	14	32	49	19	29	5	8	544
Beginning of Grade 6				54	7	13	29	54	10	19	8	15	643
Beginning of Grade 7				59	19	32	26	44	11	19	3	5	747
Beginning of Grade 8				73	6	8	41	56	15	21	11	15	842

Writing	Enrolled	NT Approved	NT Other	Tested	Achievement Level									
	N	N	N	N	Level 4		Level 3		Level 2		Level 1		Mean Scaled Score	
					N	%	N	%	N	%	N	%		
Strafford				138	7	5	66	48	56	41	9	7		
Beginning of Grade 5				65	4	6	30	46	26	40	5	8	540	
Beginning of Grade 8				73	3	4	36	49	30	41	4	5	840	

Level 4 = Proficient with Distinction; Level 3 = Proficient; Level 2 = Partially Proficient; Level 1 = Substantially Below Proficient

## Preliminary District Summary Report

2006 (Based on Fall 2005 Assessment Data)

SAU: 044

District: Strafford

Code: 044-507

Grade: Elementary/Middle

Group	READING				MATHEMATICS			
	Meets 95% Participation Rate	Meets Index Target of 82.0	Safe Harbor		Meets 95% Participation Rate	Meets Index Target of 76.0	Safe Harbor	
			Meets 10% Rule	Meets Attendance Rate			Meets 10% Rule	Meets Attendance Rate
Whole District	Yes	Yes			Yes	Yes		
White (non-Hispanic)	Yes	Yes			Yes	Yes		
Black (non-Hispanic)	**	*			**	*		
Hispanic	**	*			**	*		
Asian/Pacific Islander	**	*			**	*		
American Indian/Alaskan Native	**	*			**	*		
Socioeconomically Disadvantaged	**	Yes			**	Yes (CI)		
Educational Disability	Yes	No	Yes (SH)	Yes	Yes	No	No	Yes
Non- or Limited-English Proficient	**	*			**	*		

## KEY

Yes Group meets the requirements.

Yes (CI) Group is within the confidence interval width to meet the index target.

Yes (I) Improving

Yes (\*) Improvement calculation is not performed since data were not available for school year of last testing cycle.

Yes (SH) Group meets the requirements under Safe Harbor.

Yes (SH\*) Safe Harbor calculation was not performed since there were fewer than 11 students in the group in the last testing cycle.

No Group does not meet the requirements.

\* Group is too small (fewer than 11 students) and therefore is not required to meet the index target for performance.

\*\* Group is too small (fewer than 40 students) and therefore is not required to meet the standard for participation and/or attendance rate.

Shaded Cell

Safe Harbor is not evaluated when the performance target is met.

N/A Data are not available.



DEPARTMENT OF REVENUE ADMINISTRATION

October 20, 2006

The report of appropriations voted and property taxes to be raised for the 2006-2007 school year has been approved on the following basis:

<b>Total Appropriation</b>		<b>\$9,429,180.00</b>
<b>Revenues and Credits Available To Reduce School Taxes</b>		
Unreserved Fund Balance:		\$349,436.00
Revenue From State Sources:		
	School Building Aid	\$22,696.01
	Catastrophic Aid	\$62,000.00
	Child Nutrition	\$3,000.00
Local Revenue Other Than Taxes:		
	Tuition	\$8,000.00
	Earnings on Investments	\$4,500.00
	Food Service Receipts	\$100,000.00
	Rentals	\$1,700.00
	Transportation Fees	\$2,700.00
Revenue From Federal Sources:		
	Child Nutrition	\$25,000.00
	Medicaid	\$55,000.00
Transfer from Capital Reserve		\$50,000.00
Voted from Surplus		\$25,000.00
<b>Total Appropriation</b>		<b>\$9,429,180.00</b>
<b>Total Revenue And Credits</b>		<b>\$709,032.01</b>
<b>District Assessment</b>		<b>\$4,967,197.00</b>
<b>State Education Grant</b>		<b>\$2,163,026.00</b>
<b>State Education Tax</b>		<b>\$1,054,285.00</b>

## **School Administrative Unit #44**

**2006-2007 Salaries**

Superintendent	\$84,872.00
Special Ed. Director	\$70,000.00
Asst. Special Ed. Director	\$58,349.00
Business Administrator	\$62,415.71
Grant Writer (Part –Time)	\$26,070.95

# SAU Distribution FY08

DISTRICT	2005 EQUALIZED VALUATION	VALUATION PERCENT	2005-2006 ADM IN ATTENDANCE	PUPILS PERCENT	COMBINED PERCENT	2007-2008 DISTRICT SHARE
Northwood	529,430,338	34%	457.5	32%	66%	\$262,410.97
Nottingham	567,207,597	36%	479.7	33%	70%	\$278,314.66
Strafford	465,486,087	30%	483.9	35%	65%	\$254,459.12
TOTAL	1,562,124,022	100%	1438	100%	200%	\$795,184.75

## ***Strafford Certified Staff FY 2007***

<i><b>TeacherName</b></i>	<i><b>BaseSalary</b></i>
Janet Abbott	\$52,940.00
Irene Abels	\$38,864.00
Laura Adams	\$48,231.00
Karen Beaverstock	\$36,536.00
Karen Blaisdell	\$34,983.00
Susan Camire	\$37,312.00
Steven Colby	\$42,539.00
Kathryn Cunningham	\$40,934.00
Kathleen Gorman	\$52,940.00
Audrey Dolan	\$49,266.00
Jennifer Edgerly	\$49,266.00
Allan Gahm	\$52,423.00
Donna Goscinski	\$49,784.00
Tracy Hanson	\$38,088.00
Holly Harris	\$46,161.00
Linda Hartmann	\$51,854.00
Janet Homiak	\$37,312.00
Mary Irons	\$39,641.00
Heather Lorenzo	\$38,088.00
Richard Kaufman	\$53,975.00
Robyn Krasko	\$51,854.00
Julia Lightner-Fredyma	\$38,864.00
Elizabeth Mason	\$49,266.00
Nancy Mason	\$52,940.00
David Randall Nix	\$51,854.00
Sharon Olsson	\$35,759.00
Maryellen Plante	\$49,266.00
Alison Quinton	\$32,654.00

<i><b>TeacherName</b></i>	<i><b>BaseSalary</b></i>
Laurel Rodier	\$38,864.00
Maureen Sawicki	\$51,854.00
Kathryn Staley	\$53,975.00
Marylou Stano	\$53,975.00
Janice Stimmell	\$35,759.00
Susan Tanguay	\$52,940.00
Jason Trafton	\$33,172.00
Lynda Vogt	\$52,940.00
Judith Whitcher	\$36,018.00
Rebecca Wiggin	\$39,641.00
Susan J. Williams	\$44,091.00
Ewa Zeoli	\$53,975.00
Brenda Oliver	\$36,536.00
Heidi F. Jordan	\$33,172.00
Christine Tappan	\$44,091.00
Georgia Garland	\$36,536.00
Andrea Atkinson	\$31,619.00
Meghan Gearty	\$31,619.00
Mitzi Horne	\$32,654.00
Mark Holt-Shannon	\$33,689.00

# Strafford School District

## Proposed Budget for 2007-2008

	FY 2008	
	Current Budget	School Board
Account Number / Description	2006-2007	Budget Request

### 01 General Fund

#### 1100 Regular Education

01-1100-5110-090 Lunch Room Monitor:	\$12,486.57	\$12,691.22
01-1100-5110-091 Must Monitor	\$800.00	\$0.00
01-1100-5110-092 Bus Monitors	\$3,500.00	\$3,600.00
01-1100-5110-201 Teacher Salaries	\$1,565,470.23	\$1,630,541.00
01-1100-5110-202 Teacher Health	\$33,350.00	\$0.00
01-1100-5110-203 Director Of Technology:	\$46,061.60	\$47,904.48
01-1100-5110-204 Discipline Management and Education	\$4,000.00	\$4,000.00
01-1100-5120-020 Substitute Teacher Salaries:	\$35,000.00	\$35,000.00
01-1100-5121-020 Tutor Salaries:	\$1,000.00	\$1,000.00
01-1100-5211-000 Health Insurance:	\$689,796.67	\$668,216.82
01-1100-5212-000 Dental Insurance:	\$18,722.47	\$20,058.40
01-1100-5213-000 Life Insurance:	\$3,281.00	\$3,406.64
01-1100-5215-000 Long Term Disability Insurance	\$10,782.00	\$6,800.79
01-1100-5219-000 Buy-Out	\$22,900.00	\$22,900.00
01-1100-5220-000 F.I.C.A.:	\$128,095.01	\$134,459.21
01-1100-5231-000 Retirement (Non-Certified):	\$3,166.95	\$4,186.85
01-1100-5232-000 Retirement (Certified):	\$59,794.23	\$91,139.98
01-1100-5250-000 Unemployment Compensation	\$1,501.77	\$1,503.46
01-1100-5260-000 Worker's Compensation	\$8,252.84	\$9,702.11
01-1100-5290-000 Sick Day Reimbursement	\$8,000.00	\$8,000.00
01-1100-5313-000 Criminal Record Checks	\$1,500.00	\$1,500.00
01-1100-5430-000 Repairs and Maintenance:	\$2,500.00	\$2,500.00
01-1100-5442-000 Contracted Services:	\$7,000.00	\$7,500.00
01-1100-5442-001 Contracted Services On Line Host	\$500.00	\$500.00
01-1100-5550-000 Printing	\$6,000.00	\$6,000.00
01-1100-5561-000 Tuition-Other Public Schools:	\$40,078.88	\$9,561.23
01-1100-5563-000 Tuition-Coe Brown:	\$3,101,098.00	\$3,193,003.00
01-1100-5610-002 Art Supplies:	\$3,500.00	\$3,000.00
01-1100-5610-005 Lang Arts-Reading Supplies:	\$3,000.00	\$3,000.00
01-1100-5610-006 Foreign Language Supplies	\$2,500.00	\$2,800.00
01-1100-5610-008 Health Education	\$0.00	\$1,800.00
01-1100-5610-011 Math Supplies:	\$3,000.00	\$3,000.00
01-1100-5610-013 Science Supplies:	\$2,000.00	\$1,000.00
01-1100-5610-014 STC/Science Supplies	\$600.00	\$600.00
01-1100-5610-015 Social Studies Supplies:	\$2,500.00	\$2,500.00
01-1100-5610-016 Computer Supplies	\$5,965.00	\$6,000.00
01-1100-5610-081 Physical Education Supplies	\$1,400.00	\$1,100.00
01-1100-5610-082 Project Adventure:	\$0.00	\$0.00
01-1100-5610-121 Music Supplies:	\$1,800.00	\$1,800.00
01-1100-5610-122 Instrumental Music & Choral Supplies:	\$1,600.00	\$1,800.00
01-1100-5610-181 Consumable Supplies:	\$14,500.00	\$14,500.00
01-1100-5610-182 General Supplies:	\$4,000.00	\$4,000.00
01-1100-5610-184 AV Supplies	\$600.00	\$600.00
01-1100-5610-185 Testing Supplies:	\$2,000.00	\$2,000.00



# Strafford School District

## Proposed Budget for 2007-2008

Account Number / Description	Current Budget 2006-2007	FY 2008 School Board Budget Request
01-1100-5640-002 Classroom Workbooks:	\$4,000.00	\$4,500.00
01-1100-5640-003 Classroom Supplemental Books:	\$4,500.00	\$2,500.00
01-1100-5640-004 Classroom Reference Books:	\$100.00	\$1,000.00
01-1100-5640-011 Textbook Adoption	\$25,000.00	\$25,000.00
01-1100-5640-012 Classroom Texts	\$11,000.00	\$4,000.00
01-1100-5641-005 Classroom Periodicals:	\$1,000.00	\$1,200.00
01-1100-5733-001 New Equipment:	\$1,000.00	\$1,000.00
01-1100-5733-002 New Furniture:	\$0.00	\$500.00
01-1100-5733-012 Science Equipment	\$750.00	\$750.00
01-1100-5734-000 Computer Technology Equipment:	\$25,000.00	\$25,000.00
01-1100-5810-000 Dues and Fees	\$900.00	\$1,200.00
<b>TOTAL 1100 Regular Education</b>	<b>\$5,936,853.22</b>	<b>\$6,041,825.19</b>
<b>1200 Special Education</b>		
01-1200-5110-020 Special Education Teacher Salaries:	\$220,662.00	\$234,541.00
01-1200-5110-040 Special Ed. Paraprofessional Salaries:	\$270,512.16	\$266,150.50
01-1200-5110-050 Special Education Secretary:	\$17,981.60	\$18,739.70
01-1200-5120-020 Substitute Spe Ed Teacher Salaries:	\$7,000.00	\$7,000.00
01-1200-5120-201 Substitute Para Salaries	\$3,000.00	\$3,000.00
01-1200-5120-202 Special Education Extended Yr. Program K-8	\$10,900.00	\$12,000.00
01-1200-5120-203 Special Education Extended Yr. Program 9-12	\$2,000.00	\$2,000.00
01-1200-5121-020 Special Education Tutor Salaries:	\$2,000.00	\$2,000.00
01-1200-5213-000 Life Insurance:	\$439.93	\$379.37
01-1200-5220-000 F.I.C.A.:	\$36,412.02	\$41,725.19
01-1200-5231-000 Retirement (Non-Certified Staff):	\$17,882.86	\$25,694.74
01-1200-5232-000 Retirement (Certified Staff):	\$7,069.29	\$10,843.91
01-1200-5250-000 Unemployment Compensation	\$955.00	\$920.00
01-1200-5260-000 Worker's Compensation	\$2,274.39	\$2,945.33
01-1200-5300-001 Contracted Service Evaluation	\$0.00	\$0.00
01-1200-5310-000 Contracted Services:Medicaid Admin Fees	\$5,500.00	\$6,000.00
01-1200-5430-000 Repairs and Maintenance:	\$250.00	\$250.00
01-1200-5550-000 Printing	\$500.00	\$500.00
01-1200-5561-000 Spe Ed Tuition-Other Public Schools:	\$20,646.00	\$19,675.00
01-1200-5563-000 Spe Ed Tuition-Coe Brown:	\$309,482.12	\$265,255.00
01-1200-5569-000 Spe Ed Tuition-Non-Public Schools:	\$384,520.00	\$617,130.00
01-1200-5610-005 Lang Arts-Reading Supplies:	\$2,500.00	\$2,000.00
01-1200-5610-011 Math Supplies:	\$3,500.00	\$400.00
01-1200-5610-015 Social Studies Supplies		\$400.00
01-1200-5610-016 Computer Supplies:	\$200.00	\$200.00
01-1200-5610-181 Consumable Supplies:	\$250.00	\$100.00
01-1200-5610-183 Office Supplies	\$200.00	\$200.00
01-1200-5610-185 Testing Supplies:	\$2,500.00	\$1,100.00
01-1200-5610-194 OT Supplies	\$300.00	\$350.00
01-1200-5640-001 Spe Ed Classroom Textbooks:	\$1,000.00	\$1,800.00
01-1200-5640-002 Spe Ed Classroom Workbooks:	\$2,000.00	\$750.00
01-1200-5640-003 Spe Ed Classroom Supplemental Textbooks:	\$0.00	\$1,000.00

# Strafford School District

## Proposed Budget for 2007-2008

Account Number / Description	Current Budget	FY 2008 School Board
	2006-2007	Budget Request
01-1200-5640-004 Spe Ed Classroom Reference Books:	\$75.00	\$0.00
01-1200-5640-005 Classroom Periodicals:	\$100.00	\$0.00
01-1200-5733-001 New Equipment:	\$300.00	\$300.00
01-1200-5733-002 New Furniture:	\$400.00	\$400.00
01-1200-5737-001 Replacement of Equipment:	\$100.00	\$100.00
01-1200-5737-002 Replacement of Furniture:	\$100.00	\$100.00
01-1200-5810-000 Dues and Fees	\$100.00	\$100.00
<b>TOTAL 1200 Special Education</b>	<b>\$1,333,612.37</b>	<b>\$1,546,049.74</b>
<b>1400 Co-Curricular</b>		
01-1410-5110-002 Enrichment Salaries:	\$2,800.00	\$2,800.00
01-1410-5110-003 Co-Curricular Salaries:	\$4,200.00	\$3,300.00
01-1410-5110-004 Extra Curricular Salaries:	\$2,800.00	\$2,900.00
01-1410-5110-006 Substitute Stipend	\$2,500.00	\$2,500.00
01-1410-5110-007 Environmental School Chaperones	\$2,400.00	\$2,400.00
01-1410-5110-008 Environmental School Tuition		\$0.00
01-1410-5110-090 Tutoring for At Risk Students	\$2,500.00	\$3,000.00
01-1410-5220-000 F.I.C.A.:	\$1,315.80	\$2,769.30
01-1410-5232-000 Retirement (Certified):	\$636.40	\$1,577.60
01-1410-5500-000 Contracted Services-Special Events:	\$2,500.00	\$2,800.00
01-1410-5580-000 Travel Expenses Special Events	\$1,000.00	\$500.00
01-1410-5610-201 Co-Curricula Supplies:	\$1,500.00	\$1,500.00
01-1410-5610-202 Enrichment Supplies:	\$1,000.00	\$1,000.00
01-1410-5810-000 Dues and Fees:	\$1,000.00	\$1,000.00
01-1420-5110-000 Athletic Salaries:	\$8,200.00	\$9,000.00
01-1420-5430-000 Repairs and Maintenance:	\$200.00	\$200.00
01-1420-5500-001 Officials-Umpires-Referees:	\$3,000.00	\$3,000.00
01-1420-5500-002 Scoreboard	\$500.00	\$500.00
01-1420-5610-008 Athletic Supplies:	\$3,000.00	\$3,000.00
01-1430-5110-000 Summer School: Literacy Connection Proje	\$11,500.00	\$11,500.00
01-1430-5110-000 Summer Tutoring-Middle School		\$7,500.00
<b>Total Function 1400 Other Instructional Programs</b>		
	<b>\$52,552.20</b>	<b>\$62,746.90</b>
<b>2100:s Support Services - Students</b>		
<b>2112 Attendance</b>		
01-2112-5110-000 Truant Officer - stipend:	\$500.00	\$500.00
01-2112-5220-000 FICA	\$38.25	\$38.25
01-2112-5231-000 Retirement (non-cert)	\$34.05	\$43.70
<b>TOTAL 2112 Attendance</b>	<b>\$572.30</b>	<b>\$581.95</b>
<b>2120 Guidance</b>		
01-2120-5110-000 Guidance Salaries -	\$85,325.00	\$88,311.40
01-2120-5213-000 Life Insurance:	\$170.00	\$172.98
01-2120-5220-000 F.I.C.A.:	\$6,527.36	\$6,755.82
01-2120-5232-000 Retirement (Certified):	\$3,157.02	\$3,177.99

# Strafford School District

## Proposed Budget for 2007-2008

Account Number / Description	FY 2008	
	Current Budget 2006-2007	School Board Budget Request
01-2120-5250-000 Unemployment Comp	\$80.00	\$80.00
01-2120-5260-000 Worker's Comp	\$410.66	\$476.88
01-2120-5330-000 Standardized Testing	\$4,000.00	\$4,000.00
01-2120-5610-000 Guidance Supplies:	\$200.00	\$200.00
01-2120-5610-018 AV Supplies	\$500.00	\$200.00
01-2120-5640-000 Guidance Books:	\$250.00	\$250.00
01-2120-5641-000 Guidance Periodicals:	\$175.00	\$0.00
01-2120-5810-000 Guidance Dues and Fees:	\$1,500.00	\$2,000.00
<b>TOTAL 2120 Guidance</b>	<b>\$102,295.04</b>	<b>\$105,625.07</b>
<b>2130 Health Services</b>		
01-2130-5110-020 Nurse's Salary:	\$40,934.00	\$43,438.00
01-2130-5110-203 Part time Nurse	\$15,545.60	\$16,518.40
01-2130-5120-000 Substitute Nurse's Salary:	\$1,000.00	\$1,000.00
01-2130-5213-000 Life Insurance:	\$78.92	\$88.61
01-2130-5220-000 F.I.C.A.	\$4,397.18	\$4,663.16
01-2130-5232-000 Retirement: (Certified)	\$2,089.74	\$2,577.40
01-2130-5250-000 Unemployment Comp	\$80.00	\$80.00
01-2130-5260-000 Worker's Comp	\$276.65	\$323.76
01-2130-5300-000 Contracted Services-Staff Physicals:	\$200.00	\$200.00
01-2130-5400-000 Contracted Services:	\$300.00	\$300.00
01-2130-5430-000 Repairs and Maintenance-Nurse:	\$100.00	\$100.00
01-2130-5580-000 Travel Expenses-Nurse:	\$100.00	\$100.00
01-2130-5600-000 Health Supplies-Nurse:	\$1,000.00	\$1,000.00
01-2130-5640-000 Health Textbooks-Nurse:	\$200.00	\$100.00
01-2130-5641-000 Health Periodicals-Nurse:	\$150.00	\$150.00
01-2130-5650-000 Computer Supplies	\$250.00	\$300.00
01-2130-5733-001 New Equipment:	\$0.00	\$1,000.00
01-2130-5733-002 New Furniture:	\$0.00	\$0.00
01-2130-5737-001 Replacement of Equipment:	\$0.00	\$0.00
01-2130-5810-000 Dues and Fees:	\$0.00	\$0.00
<b>TOTAL 2130 Health Services</b>	<b>\$66,702.09</b>	<b>\$71,939.33</b>
<b>2140 Special Contracted Service</b>		
01-2140-5310-005 Contracted Service-ESOL	\$10,000.00	\$10,000.00
01-2140-5310-006 Contracted Service - Hearing Impaired	\$4,500.00	\$7,500.00
01-2140-5330-000 Pre-School Diagnostic Unit:	\$7,847.07	\$7,847.07
<b>TOTAL 2140 Special Contracted Service</b>	<b>\$22,347.07</b>	<b>\$25,347.07</b>
<b>2150 Speech</b>		
01-2150-5110-020 Speech Salary:	\$85,728.80	\$97,428.00
01-2150-5110-040 Speech Assistants	\$32,932.90	\$40,076.20
01-2150-5213-000 Life Insurance:	\$165.55	\$172.98
01-2150-5220-000 F.I.C.A.:	\$9,050.93	\$10,580.27

# Strafford School District

## Proposed Budget for 2007-2008

Account Number / Description	FY 2008	
	Current Budget 2006-2007	School Board Budget Request
01-2150-5231-000 Retirement Non Certified	\$3,609.18	\$3,572.58
01-2150-5232-000 Retirement Certified:	\$3,092.46	\$5,697.22
01-2150-5250-000 Unemployment Comp	\$160.00	\$160.00
01-2150-5260-000 Worker's Comp	\$658.39	\$742.53
01-2150-5310-203 Speech Services High School	\$13,123.00	\$15,000.00
01-2150-5610-001 Speech Supplies:	\$200.00	\$600.00
01-2150-5610-002 Speech Testing Supplies:	\$1,500.00	\$1,500.00
01-2150-5630-000 Speech Books	\$200.00	\$200.00
01-2150-5733-001 Speech New Equipment:	\$700.00	\$500.00
01-2150-5737-002 Speech Furniture	\$0.00	\$0.00
<b>TOTAL 2150 Speech</b>	<b>\$151,121.21</b>	<b>\$176,229.78</b>
<b>2160 Contracted Therapeutic Services</b>		
01-2162-5323-000 Contracted Physical Therapy:	\$3,003.64	\$15,000.00
01-2163-5323-000 Contracted Occupational Therapy:	\$53,473.88	\$37,964.16
<b>TOTAL 2163 Contracted Occupational Therapy:</b>	<b>\$56,477.52</b>	<b>\$52,964.16</b>
<b>2190 Strafford Learning Center Membership</b>		
01-2190-5323-000 Strafford Learning Center Membership:	\$4,603.50	\$5,022.00
<b>TOTAL 2190 Strafford Learning Center Membership</b>	<b>\$4,603.50</b>	<b>\$5,022.00</b>
<b>Total 2100 Function Support Services - Students</b>	<b>\$404,118.73</b>	<b>\$437,709.36</b>
<b>2210 Improvement of Instruction:</b>		
01-2210-5112-001 Curriculum Development/Revision:	\$5,000.00	\$5,000.00
01-2210-5112-002 Summer Curriculum Work	\$8,000.00	\$8,000.00
01-2210-5220-000 FICA	\$994.50	\$994.50
01-2210-5232-000 Retirement	\$481.00	\$754.00
01-2210-5319-001 Staff Development Stipend:	\$1,500.00	\$1,500.00
01-2210-5319-002 Teacher Recognition Stipends:	\$2,000.00	\$2,000.00
01-2210-5319-003 Para Development Stipend	\$1,000.00	\$500.00
01-2210-5610-000 Teacher Assessment - NCLB	\$2,500.00	\$500.00
01-2210-5640-001 Professional Books:	\$1,800.00	\$1,800.00
<b>TOTAL 2210 Improvement of Instruction</b>	<b>\$23,275.50</b>	<b>\$21,048.50</b>
<b>2213 Instructional Staff Training Services</b>		
01-2213-5240-020 Course Tuition Reimbursement:	\$21,000.00	\$20,000.00
01-2213-5240-040 Tuition (Support Staff):	\$2,500.00	\$2,500.00
01-2213-5322-001 In-Service Training:	\$3,000.00	\$3,000.00
01-2213-5322-002 Staff Development Workshops:	\$10,000.00	\$11,000.00
01-2213-5322-003 SAU Wide Curriculum & Policy Development	\$2,500.00	\$2,500.00
01-2213-5322-004 Workshops (Support Staff):	\$3,500.00	\$3,500.00



# Strafford School District

## Proposed Budget for 2007-2008

Account Number / Description	FY 2008	
	Current Budget 2006-2007	School Board Budget Request
<b>TOTAL 2213 Instructional Staff Training Services:</b>	<b>\$40,000.00</b>	<b>\$42,500.00</b>
<b>2220 MEDIA:</b>		
01-2220-5110-020 Librarian-Salary:	\$47,140.52	\$51,080.73
01-2220-5110-040 Librarian Aide-Salary:	\$13,759.20	\$14,842.10
01-2220-5120-020 Librarian Substitute-Salary:	\$250.00	\$250.00
01-2220-5213-000 Life Insurance:	\$88.20	\$104.20
01-2220-5220-000 F.I.C.A.:	\$4,677.94	\$5,056.25
01-2220-5231-000 Retirement-Non-Certified:	\$958.24	\$1,022.45
01-2220-5232-000 Retirement-Certified:	\$1,744.19	\$2,962.68
01-2220-5250-000 Unemployment Comp	\$80.00	\$80.00
01-2220-5260-000 Worker's Comp	\$295.91	\$355.99
01-2220-5440-000 Repairs and Maintenance	\$500.00	\$500.00
01-2220-5442-000 Contracted Services	\$4,500.00	\$5,000.00
01-2220-5610-182 Library General Supplies:	\$700.00	\$700.00
01-2220-5610-184 Library A.V. Supplies:	\$2,500.00	\$2,500.00
01-2220-5640-001 Library Books:	\$8,000.00	\$8,000.00
01-2220-5640-002 Library Periodicals:	\$1,000.00	\$1,000.00
01-2220-5650-000 Computer Software Supplies:	\$9,250.00	\$20,000.00
01-2220-5733-001 New Equipment:	\$1,500.00	\$1,500.00
01-2220-5737-001 Replacement of Equipment:	\$500.00	\$500.00
<b>TOTAL 2220 Media:</b>	<b>\$97,444.20</b>	<b>\$115,454.40</b>
<b>Total 2200 Support Services-Instructional Staff:</b>	<b>\$160,719.70</b>	<b>\$179,002.90</b>
<b>2310 School Board Services</b>		
01-2310-5119-010 School Board-Salaries:	\$3,100.00	\$3,100.00
01-2310-5119-011 School District Moderator-Salary:	\$100.00	\$100.00
01-2310-5119-012 School District Treasurer-Salary:	\$3,900.00	\$3,900.00
01-2310-5119-501 School District Clerk-Salary:	\$250.00	\$250.00
01-2310-5119-502 School District Secretary-Salary:	\$1,700.00	\$1,700.00
01-2310-5220-000 F.I.C.A.:	\$692.32	\$692.32
01-2310-5810-000 Dues and Fees-School Board's Association	\$3,096.92	\$3,200.00
01-2311-5540-000 Advertising-Legal Notices:	\$5,000.00	\$5,200.00
01-2317-5330-030 Contracted Services-School District Audi	\$4,125.00	\$4,500.00
01-2318-5330-030 Contracted Services-Attorney & Negotiato	\$20,000.00	\$20,000.00
01-2319-5800-000 Other Expenses:	\$1,000.00	\$1,000.00
<b>Total 2310's Function School Board Services:</b>	<b>\$42,964.24</b>	<b>\$43,642.32</b>
<b>2321 EXPENSES-S.A.U. # 44:</b>		
01-2321-5800-000 EXPENSES-S.A.U. # 44:	\$247,395.40	\$254,459.12
<b>TOTAL 2321 EXPENSES-S.A.U. # 44:</b>	<b>\$247,395.40</b>	<b>\$254,459.12</b>
<b>2410 Office of the Principal:</b>		

# Strafford School District

## Proposed Budget for 2007-2008

Account Number / Description	FY 2008	
	Current Budget 2006-2007	School Board Budget Request
01-2410-5110-101 Principal's Salary:	\$80,125.56	\$83,330.58
01-2410-5110-102 Assistant Principal:	\$62,400.00	\$64,896.00
01-2410-5110-501 Secretary Salary:	\$46,593.82	\$48,231.75
01-2410-5213-000 Life Insurance	\$731.87	\$718.33
01-2410-5214-001 Disability Insurance	\$388.51	\$415.04
01-2410-5220-000 F.I.C.A.:	\$14,572.47	\$14,669.43
01-2410-5231-000 Retirement (Non-Certified Staff):	\$3,173.04	\$4,295.45
01-2410-5232-000 Retirement (Certified):	\$5,324.15	\$8,266.48
01-2410-5250-000 Unemployment Comp	\$160.00	\$160.00
01-2410-5260-000 Worker's Comp	\$922.04	\$1,060.88
01-2410-5430-000 Repairs and Maintenance:	\$4,000.00	\$4,000.00
01-2410-5442-000 Contracted Service:	\$4,500.00	\$5,000.00
01-2410-5531-000 Telephone:	\$9,000.00	\$9,000.00
01-2410-5534-000 Postage:	\$2,800.00	\$3,000.00
01-2410-5550-000 Printing:	\$4,000.00	\$3,000.00
01-2410-5580-000 Travel Expenses:	\$750.00	\$750.00
01-2410-5610-182 Supplies and Forms:	\$250.00	\$250.00
01-2410-5650-000 Computer Software System Supplies:	\$1,000.00	\$1,000.00
01-2410-5810-000 Dues and Fees:	\$2,200.00	\$2,200.00
01-2490-5890-000 Graduation-Class Day Expenses:	\$2,000.00	\$2,000.00
<b>Total Office of the Principal:</b>	<b>\$244,891.46</b>	<b>\$256,243.94</b>
<b>2510 Fiscal Services:</b>		
01-2510-5110-000 School District Bookkeeper-Salary:	\$30,393.42	\$31,573.90
01-2510-5213-000 Life Insurance:	\$81.60	\$61.20
01-2510-5220-000 F.I.C.A.:	\$2,401.60	\$2,491.90
01-2510-5231-000 Retirement:	\$2,069.79	\$2,759.56
01-2510-5250-000 Unemployment Comp	\$40.00	\$40.00
01-2510-5260-000 Worker's Comp	\$154.81	\$170.50
01-2510-5430-000 Repairs and Maintenance:	\$100.00	\$100.00
01-2510-5442-000 Contracted Service: (Copier & Postage Me	\$3,000.00	\$3,500.00
01-2510-5534-000 Postage:	\$1,200.00	\$1,200.00
01-2510-5580-000 Travel Expenses:	\$600.00	\$600.00
01-2510-5610-001 Supplies:	\$1,000.00	\$500.00
01-2510-5610-002 Computer Supplies	\$1,800.00	\$1,800.00
01-2510-5650-000 Fund Accounting Software & Maintenance	\$0.00	\$2,000.00
01-2510-5737-002 Replacement of Furniture:	\$150.00	\$150.00
<b>TOTAL 2510 Fiscal Services:</b>	<b>\$42,991.22</b>	<b>\$46,947.06</b>
<b>2620 Operation and Maintenance</b>		
01-2620-5110-901 Facility Director	\$33,280.00	\$36,608.00
01-2620-5110-902 Custodian-Salaries:	\$103,147.20	\$98,548.38
01-2620-5110-903 Community use of Building Part-Time Cust	\$4,000.00	\$4,000.00
01-2620-5112-000 Summer Employment	\$3,800.00	\$3,800.00
01-2620-5120-000 Substitute & Overtime Custodian-Salaries	\$5,000.00	\$4,000.00



# Strafford School District

## Proposed Budget for 2007-2008

Account Number / Description	FY 2008	
	Current Budget 2006-2007	School Board Budget Request
01-2620-5213-000 Life Insurance:	\$67.89	\$67.89
01-2620-5220-000 F.I.C.A.:	\$10,436.68	\$11,501.66
01-2620-5231-000 Retirement:	\$9,290.69	\$12,113.53
01-2620-5250-000 Unemployment Comp	\$200.00	\$200.00
01-2620-5260-000 Worker's Comp	\$721.78	\$4,585.63
01-2620-5411-000 Water (bottled)	\$400.00	\$400.00
01-2620-5429-000 Laundry & Dry Cleaning:	\$300.00	\$300.00
01-2620-5430-002 Repairs and Maintenance-Heating Plant:	\$15,752.21	\$15,000.00
01-2620-5430-003 Repairs and Maint-Equipment:	\$2,000.00	\$2,000.00
01-2620-5430-004 Repairs and Maint-Furniture & Fix.:	\$1,000.00	\$1,000.00
01-2620-5430-005 Repairs and Maintenance-Grounds	\$7,500.00	\$7,500.00
01-2620-5430-006 Repairs and Maint-Building:	\$12,000.00	\$12,000.00
01-2620-5430-007 Repairs and Maint-Dam	\$2,500.00	\$2,500.00
01-2620-5430-008 Warrant Article R & M Building	\$50,000.00	\$0.00
01-2620-5442-000 Pagers	\$800.00	\$800.00
01-2620-5520-000 Insurance Premium On Bldg & Contents:	\$24,370.00	\$24,000.00
01-2620-5580-000 Travel Expenses:	\$600.00	\$600.00
01-2620-5610-001 Supplies-General Custodial:	\$20,000.00	\$20,000.00
01-2620-5610-002 Supplies-Glass:	\$500.00	\$500.00
01-2620-5610-003 Supplies-Lumber:	\$2,000.00	\$2,000.00
01-2620-5610-004 Supplies-Hardware:	\$1,500.00	\$1,500.00
01-2620-5610-005 Supplies-Electrical:	\$1,000.00	\$1,000.00
01-2620-5610-006 Supplies-Plumbing:	\$1,000.00	\$1,000.00
01-2620-5622-000 Electricity:	\$45,000.00	\$47,000.00
01-2620-5623-000 Propane Gas:	\$15,000.00	\$17,000.00
01-2620-5624-000 Fuel Oil:	\$25,000.00	\$30,000.00
01-2620-5733-001 New Equipment:	\$1,000.00	\$1,000.00
01-2620-5737-001 Replacement of Equipment:	\$2,000.00	\$2,000.00
01-2620-5737-002 Replacement of Furniture:	\$5,000.00	\$5,000.00
01-2630-5421-001 Contracted Service-Rubbish Removal:	\$7,800.00	\$7,800.00
01-2630-5421-002 Recycling	\$1,800.00	\$1,800.00
01-2630-5422-000 Snow Removal:	\$1,500.00	\$1,500.00
01-2660-5430-001 Contracted Service-Fire Alarm Service:	\$1,500.00	\$1,500.00
01-2660-5430-002 Contracted Service-MasterClock & Interco	\$500.00	\$500.00
01-2660-5430-003 Security System	\$800.00	\$800.00
01-2690-5410-000 State Mandated-Water Testing:	\$4,000.00	\$5,000.00
01-2690-5411-000 Contracted Service-Septic Tank Maintenanc	\$5,500.00	\$6,000.00
<b>TOTAL 2600 Operation and Maintenance</b>	<b>\$429,566.45</b>	<b>\$394,425.09</b>
<b>2700 Transportation</b>		
01-2721-5519-001 Elementary School Transportation:	\$189,137.44	\$195,840.00
01-2721-5519-002 High School Transportation:	\$70,926.56	\$73,440.00
01-2722-5519-000 Special Education Transportation:	\$69,876.00	\$84,396.00
01-2724-5519-000 Athletic Transportation:	\$3,000.00	\$3,000.00
01-2725-5519-001 Class-Field Trip Transportation:	\$2,500.00	\$2,500.00

# Strafford School District

## Proposed Budget for 2007-2008

Account Number / Description	Current Budget 2006-2007	FY 2008 School Board Budget Request
<b>Total 2700 Student Transportation Services:</b>	<b>\$335,440.00</b>	<b>\$359,176.00</b>
<b>4000 Facility Acquisition and Construction Services:</b>		
<b>4200 Site Improvement Services:</b>		
01-4200-5800-000 W/A Architech and Engineering	<b>\$0.00</b>	<b>\$0.00</b>
<b>4002 New School Building Committee (engi</b>		
<b>TOTAL 4200 Site Improvement Services:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 Payment of Interest:</b>		
01-5100-5830-000 Payment of Interest:	\$0.00	\$0.00
01-5100-5910-000 Payment of Principal:	\$0.00	\$0.00
<b>TOTAL 5100 Payment of Interest:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5251 Transfer to Capital Reserve</b>		
01-5251-5450-000 Transfer to Capital Reserve	\$25,000.00	\$0.00
<b>TOTAL 5251 Transfer to Capital Reserve</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
<b>TOTAL 01 General Fund</b>	<b>\$9,256,104.99</b>	<b>\$9,622,227.62</b>
<b>04 Food Service</b>		
<b>3120 Salaries-Food Service Director:</b>		
04-3120-5110-001 Salaries-Food Service Director:	\$26,874.43	\$28,675.92
04-3120-5110-002 Salaries-Food Service Workers:	\$33,879.52	\$37,633.16
04-3120-5120-000 Substitute	\$600.00	\$600.00
04-3120-5211-000 Health	\$13,442.18	\$14,819.62
04-3120-5220-000 FICA	\$4,693.67	\$4,965.27
04-3120-5231-000 Retirement	\$1,830.15	\$2,409.88
04-3120-5250-000 Unemployment Comp	\$146.92	\$154.96
04-3120-5260-000 Worker's Comp	\$963.09	\$2,031.56
04-3120-5329-000 Education	\$500.00	\$500.00
04-3120-5430-000 Equipment Repairs	\$200.00	\$200.00
04-3120-5534-000 Postage	\$60.00	\$60.00
04-3120-5540-000 Legal Notices (advertising)	\$85.00	\$85.00
04-3120-5580-000 Transportation	\$150.00	\$150.00
04-3120-5610-001 Supplies	\$1,650.00	\$1,650.00
04-3120-5623-000 Propane Gas	\$700.00	\$700.00
04-3120-5630-000 Food/Milk	\$86,000.00	\$86,000.00
04-3120-5733-000 Replacement of Equipment	\$1,200.00	\$1,200.00
04-3120-5810-000 Dues & Fees	\$100.00	\$100.00
<b>TOTAL 3120 Salaries-Food Service Director:</b>	<b>\$173,074.96</b>	<b>\$181,935.37</b>

# **Strafford School District**

## **Proposed Budget for 2007-2008**

Account Number / Description	Current Budget 2006-2007	FY 2008
		School Board Budget Request
TOTAL 04 Food Service	\$173,074.96	\$181,935.37
GRAND TOTAL	\$9,429,179.95	\$9,804,162.99

## STRAFFORD ESTIMATED REVENUES FY 2008

Acct. #	SOURCE OF REVENUE	CURRENT REVENUES FY 2006-2007	ESTIMATED REVENUES FY 2007-2008	DIFFERENCE	% Increase
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition	8,000.00	\$8,000.00	\$0.00	0.00%
1400-1449	Transportation Fees	2,700.00	1500		
1500-1599	Earnings on Investments	4,500.00	\$7,000.00	\$2,500.00	55.56%
1600-1699	Food Service Sales	100,000.00	\$115,000.00	\$15,000.00	15.00%
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources	1,700.00	\$1,900.00		
REVENUE FROM STATE SOURCES					
3210	School Building Aid	22,696.00	\$2,783.00	(\$19,913.00)	-87.74%
3220	Kindergarten Aid				
3230	Catastrophic Aid	62,000.00	\$50,000.00	(\$12,000.00)	-19.35%
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition	3,000.00	\$3,000.00	\$0.00	0.00%
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition	25,000.00	\$29,000.00	\$4,000.00	16.00%
4570	Disabilities Programs				
4580	Medicaid Distribution	55,000.00	\$60,000.00	\$5,000.00	9.09%
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Svs. -Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Fund				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds	50,000.00			
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
-399	Other Financing Sources				
SUBTOTAL OF REVENUES		334,596.00	\$278,183.00	(\$56,413.00)	-16.86%
UNRESERVED FUND BALANCE					
VOTED FROM FUND BALANCE		25,000.00			
FUND BALANCE - REDUCE TAXES		349,436.00			
STATE EDUCATION GRANT		2,163,026.00	\$2,352,695.00	\$189,669.00	8.77%
STATE EDUCATION TAX		1,054,265.00	\$1,042,689.00		
FY 04 ADDITIONAL TARGETED AID				\$0.00	#DIV/0!
TOTAL REVENUES & CREDITS		3,926,343.00	\$3,673,567.00	(\$252,776.00)	-6.44%
TOTAL APPROPRIATIONS		9,429,180.00	\$9,798,762.99	\$369,582.99	3.92%
TOTAL REVENUES & CREDITS		3,926,343.00	\$3,673,567.00	(\$252,776.00)	-6.44%
DISTRICT ASSESSMENT		5,502,837.00	\$6,125,195.99	\$622,358.99	
Current assessed valuation =		483,150,600.00			
Current Local Tax Rate		17.15			
Current Local School Rate		11.39			
Tax impact based on proposed budget			12.68		

STRAFFORD ITEMIZED SPECIAL EDUCATION EXPENDITURES		
	2004-2005	2005-2006
Instruction	\$ 675,344.52	\$ 799,070.53
Related Services	\$ 79,287.47	\$ 203,604.38
Transportation	\$ 46,273.02	\$ 48,489.65
Tuition	\$ 417,111.57	\$ 303,075.48
<b>Total Expenditures</b>	<b>\$ 1,218,016.58</b>	<b>\$ 1,354,240.04</b>
<b>Itemized Revenue Sources</b>		
Catastrophic Aid	\$ 43,121.03	\$ 56,492.16
Tuition Received		
Adequacy	\$ 344,675.00	\$ 482,966.00
<b>IDEA Entitlement</b>		
Part B (3-21)	\$ 95,585.00	\$ 99,342.48
Preschool	\$ 4,182.02	\$ 6,209.90
Medicaid	\$ 52,852.76	\$ 60,608.47
<b>Total Revenues</b>	<b>\$ 540,415.81</b>	<b>\$ 705,619.01</b>
<b>Actual District Cost</b>	<b>\$ 677,600.77</b>	<b>\$ 648,621.03</b>

SAU #44 Strafford  
Strafford School District Meeting  
March 1, 2006  
7:00 PM

**School Board Members:**

Mr. Bruce Patrick, Chairman  
Mr. Andrew Carter, Vice Chairman  
Ms. Christine Bane  
Ms. Shonda Thibeault  
Ms. Lynda Powers

**Others:**

Moderator James Allmindinger  
Assistant Moderator Dennis Vachon  
Assistant Moderator Kurt Wuelper  
Mrs. Judith McGann, Superintendent  
Mrs. Kathleen Sargent, Business Administrator, SAU #44  
Mr. Richard Jenisch, Principal  
Mr. George Drozin, Assistant Principal  
Mr. Frank Marinace, Architect  
Mr. Gordon Graham Esq.  
Ms. Debra Conant, Special Education Director for SAU #44  
Mrs. Carrolle A. Popovich, Clerk

Moderator Allmindinger called the 2006 Strafford School District Meeting to order at 7:23 PM, and declared that there was a quorum present. He noted that the purpose of the meeting was to conduct all lawful business to come before the body. Moderator Allmindinger introduced himself and those sitting at the front table. He noted the following: Mr. George Drozin, Assistant Principal, Mr. Richard Jenisch, Principal, Ms. Judith McGann, Superintendent of Schools for SAU #44; Ms. Kathleen Sargent, Business Administrator for SAU #44; Ms. Debra Conant, Special Education Director for SAU #44; Mr. Gordon Graham, Esq., legal counsel for the Strafford School District; Mr. Frank Marinace, Architect; and Ms. Carrolle Popovich, Strafford School District Clerk. Moderator Allmindinger noted for the record that there were six (6) individuals who were in attendance that were not Strafford residents. He asked the body if there was any objection to allow them to speak, if called upon. He noted the following individuals: Mr. George Drozin, Assistant Principal; Mr. Richard Jenisch, Principal; Mr. Gordon Graham, Esq., legal counsel for the Strafford School District; Mr. Frank Marinace, Architect; Ms. Debra Conant, Special Education Director for SAU #44 and Ms. Kathleen Sargent, Business Administrator for SAU #44. There being no objections, the above named individuals were allowed to speak, if called upon. Moderator Allmindinger asked that those in attendance work together, and that anyone who wished to speak should use the microphone and that they begin by stating their name for the record. Moderator Allmindinger began by reviewing the process and procedure he would follow for the meeting, stating that he would not allow any verbal attacks, and asked that those present have a free and open discussion. Moderator Allmindinger stated that, if the rules were not obeyed, he would recess the meeting for a fifteen minute period and commence again. He further requested that those individuals, who wished to speak, address their questions/comments through him as the moderator. Moderator Allmindinger stated that the body may appeal any ruling he has made by a majority vote. He further indicated that he would not vote unless it was to make or break a tie vote. Moderator Allmindinger asked that all motions and amendments be stated in the positive, and that all statements from the body be confined to the issues. He noted



that he would allow one amendment to the motion and one amendment to the amendment, stressing the point that he wished to insure adequate debate on all issues. Lastly, Moderator Allmindinger noted that three (3) voters could ask for a secret vote.

Moderator Allmindinger then read Warrant Article #1.

**Warrant Article #1:**

To see if the school district will vote to raise and appropriate the sum of \$17,990,997.00 (Seventeen million nine hundred ninety thousand nine hundred ninety seven dollars and no cents) for the construction and equipping of a new elementary school building, and to authorize the issuance of not more than \$17,990,997.00 (Seventeen million nine hundred ninety thousand nine hundred ninety seven dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate \$589,080.31 (Five hundred eighty nine thousand eighty dollars and thirty one cents) for the first year principle and interest.

The School Board recommends this appropriation (2/3 ballot)

Ms. Bane moved adoption of Warrant Article #1, as read by Moderator Allmindinger as follows: To see if the school district will vote to raise and appropriate the sum of \$17,990,000.00 (Seventeen million nine hundred ninety thousand dollars and no cents) for the construction and equipping of a new elementary school building, and to authorize the issuance of not more than \$17,997,000.00 (Seventeen million nine hundred ninety thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate \$589,080.31 (Five hundred eighty nine thousand eighty dollars and thirty one cents) for the first year principle and interest. Ms. Thibeault seconded the motion.

Discussion ensued. Ms. Bane noted that there was a typographical error on the Warrant Article Sheet, as read by Moderator Allmindinger. Vice Chairman Carter then moved to amend the figure to read: To see if the school district will vote to raise and appropriate the sum of \$17,990,997.00 (Seventeen million nine hundred ninety thousand nine hundred ninety seven dollars and no cents) for the construction and equipping of a new elementary school building, and to authorize the issuance of not more than \$17,990,997.00 (Seventeen million nine hundred ninety thousand nine hundred ninety seven dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate \$589,080.31 (Five hundred eighty nine thousand eighty dollars and thirty one cents) for the first year principle and interest. Chairman Patrick seconded the seconded the motion.

Moderator Allmindinger recognized Ms. Christine Bane to provide information on Warrant Article #1. Ms. Bane welcomed everyone, and thanked all for coming to participate in the Board's annual school district meeting. Ms. Bane stated that she's been a school board member for two years and has been on the New School Planning Committee since 2002. She thanked all of the past and present members of the committee, as well as the community volunteers who have served on the Cooperative School Committee and the Land Search Committee. Ms. Bane pointed out that it has taken over six (6) years of study, research and patience to bring us to this point tonight. She noted that many people have contributed over the years, and the Board is grateful for their commitment to finding the best solution to our school needs. Ms. Bane referenced the informational packets, which, she noted, have been made available throughout Strafford as well as on the school's web site. She stressed that the Committee, along with the School Board, have tried to provide the community with all the data that has been gathered over

the years so that you, the members of the Strafford community can make an informed decision tonight. Ms. Bane went on to note the following: "our children are fortunate – they live in a town that values education. Strafford has a state-wide reputation for quality education and that is one of the reasons that many of us choose to live here. We also value the small-town feel, the privacy and the beauty of our town. Like many other small towns in New Hampshire, it doesn't lend itself to business and industry, meaning our property taxes finances the bulk of educational expenses. We can be proud of the support our community has given to the school throughout the years. School needs are constantly changing in order to meet new federal mandates, to try to meet state standards, to adjust programmatic needs and accommodate increasing enrollments. Through the years the town has financed the construction of five (5) additions to our school which was originally built in 1959 for about 100 students. The most recent addition, the 1989 wing was projected to meet the needs of our town for 10 years. We are in year 16 and it has served us well. Where would we be without this gymnasium that meets town recreational needs as well as required educational space? It has provided crucial space for town government needs and emergency space. Unfortunately all of these additions have not kept pace with the programmatic needs of our school. We have had to convert old storage rooms into 3 classrooms, we have moved 4 classrooms outside into temporary modulars, and we provide required services to students in a circa 1975 trailer in the parking lot. Children receive guidance in a windowless book closet. We teach science in an 8<sup>th</sup> grade classroom with lab tables that serve as desks. To their credit, our custodians and administrators have kept the school operational over the years with close attention to maintenance and by using ingenuity in repairing and patching up the building. To quote the principal, 'we operate in a crisis mode on a daily basis.' But this ongoing maintenance does not correct deficient ventilation and extreme temperature swings throughout the building. It does not stop those skunks and squirrels from taking up residence in the old modular heating ducts. The decades of building expansions and modifications have resulted in inefficient systems that require constant attention. We are at the point now where we must make a critical decision to either continue in this costly cycle of repair or hope for the best, or to build new. As a community do we raise the standard and move forward or do we keep patching the building up in the hopes that it lasts another decade? In addition to the constant attention and funding necessary to keep our school operating, there are other needs that are unmet. Enhancing our middle school curriculum should be a top priority for our community. Barrington, Pittsfield, Oyster River and Epsom are a few of our neighbors who offer courses in their middle schools such as family and consumer science, life skills and health education. Due to our space limitations, we can't offer those classes that would be of tremendous benefit to young people facing a complicated and demanding world. The last program added, foreign language, is taught in a blocked off corner of the cafeteria during non-lunch times. We have compromised for years. Some of you may question why we are not putting another addition on to the school. After many years of speculation, the voters last year approved funding to study the possibility for an addition and renovation to the school. The research and work has been completed. It has been determined that to renovate the school and put an addition on would cost at least \$12 million dollars. Those of us who have studied, researched and explored all the options feel that this is not a fiscally responsible way to meet our school needs. There are many reasons that an addition in itself is not the answer. Most important are the stringent state requirements for school buildings. In order to receive state building aid, a school must be brought up to code and renovated as a requirement to add on. As important is our lot size – it is simply too small to accommodate an addition, playing fields, and necessary parking. When all the compromises and costs are weighed, it is clearly not fiscally responsible to invest our tax dollars in this building and still end up with all the shortcomings and remedial costs of a building that will not meet the long-term educational needs of our town. Another concern for many is what will become of this building should a new school be built. This building holds great possibilities for non-school use. The selectmen have agreed to consider using this space should the new school pass tonight. There are revenue-generating possibilities like SAU space, daycare, or the District Preschool which would be a natural fit. There has been a desire for a community center in town for many years. Think of the possibilities for senior and teen space, or even small business. We all care about the town and our neighbors, lets come together as a community and support progress.

Finally, it takes the whole community to support education. We all share the burden and responsibility to provide the very best education that we can for our youngsters. It's a lifelong obligation, one that doesn't end when our own children are no longer in school. We strive to provide the best education because we realize that if we do not, our children lose, and we lose by not preparing the next generation to be successful and able to navigate and flourish in today's complex world."

At this point in the meeting, Ms. Bane introduced Mr. Frank Marinace who gave a brief overview. Mr. Marinace noted that work began at the Route 202A site by getting geo-technical and soils testing as well as survey testing for wetlands. He explained that, as a result of the geo-technical and soils testing, it was learned that the site was suitable for a school project. Mr. Marinace pointed out that the wetlands were located, adding that construction has to take place around wetlands, and determination was made that the site was suitable. Mr. Marinace went on to explain that programs for the facility were reviewed – with the separation of the elementary grades from middle school grades. He noted that, to make the plan more efficient, all grade levels would share the core portion of the facility. Mr. Marinace pointed out that the plan is not 100% finalized – it is just a schematic plan used to do a cost estimate. He stated that the plan includes the square footage, the core facilities, the need to have quality in a school building and building a substantial but not a fancy facility. Mr. Marinace pointed out again that the plan is not final – noting that there is a lot more work to be done on the planning of this project. Mr. Marinace went on to explain why the building could not be a two-story building (less cost efficient). He spoke at length about the importance of constructing a facility that is energy efficient. Mr. Marinace reviewed energy saving technologies that would be incorporated into the new facility. He pointed out that there is significant heat loss in the ventilation in the air exchange portion of a facility, stating that a heat recovery system, CO2 sensors and emergency management systems would be included within the new facility to make the building more cost efficient. Mr. Marinace reference a hand out, which was made available to all who entered the gymnasium at the commencement of the School District Meeting. He again stressed that the plans are not exact at this point in time.

At this point in the meeting, many community members asked to be recognized by the Moderator to speak to the issue. Mr. Daniel Perry stated that although he was in agreement that a new school was needed; he stated that the proposed cost was too much, and suggested that the Board consider a second floor to save on costs. Mr. Perry stressed that the townspeople cannot afford to have their taxes raised any further. **Eric Gale rose and moved the question. His motion was duly seconded. Moderator Allmindinger indicated that there were many people who wished to speak, and therefore would allow more discussion to continue. Discussion ensued regarding the motion to limit debate. Mr. Gale queried whether a call to limit debate was non-debatable. Moderator Allmindinger then called for a vote as to whether the body wished to limit debate on the issue. On a hand vote, it was agreed to continue debate on Warrant Article #1.**

Ms. Ellen Yossarian expressed her concerns regarding the amount of money needed for the construction, and the impact that this would have on the tax rate. She stated that the tax burden on the taxpayers in Strafford would be very high. Ms. Yossarian stated that although she'd like to have a new school – the taxpayers just can't afford it. Mr. Michael Harrington rose and thanked everyone for spending so much time and efforts on the proposal. He questioned whether the taxpayers of Strafford could afford this amount of expenditure, pointing out that taxes have gone up substantially over the years. He reminded those in attendance that there would be more warrant articles at the Town Meeting. Mr. Harrington noted that the community needs to look at the "needs and wants", noting that the tax base in Strafford is almost 100% residential. Mr. Jack Lagasse queried the amount of the building construction and the feasibility of converting the present facility for municipal building utilization. Ms. Bane pointed out that a cost estimate of \$700,000 to \$750,000 would be needed to convert 12,000 square feet of space for municipal use. Mr. Lagasse stated that he did not think it was feasible having a fire department together with a



municipal building, noting a parking issue. He noted that he has never seen a fire department connected to a municipal building. Mr. Chris Hooper stated that it appeared that, although it appeared there was difficulty in communication between the Strafford School Board and the Strafford Selectmen, it was good to see communication now. Mr. Hooper asked for comments from the selectmen regarding the possible building conversion. Mr. Stephen Leighton, Chairman of the Strafford Selectmen spoke about the time factor involved in the process, stressing that there is a crucial need for a new fire/municipal complex. He noted that it would take approximately three years for the construction of a new school to be completed, if voted upon. Mr. Leighton indicated that the Selectmen did meet with School Board members and agreed that if the new school building passed, the selectmen would consider renovating the present school facility for municipal use. He pointed out that if the new school didn't pass tonight, the selectmen intend on moving forward with another alternative, adding that if the new school does pass, the selectmen will renovate the current school facilities. Mr. Hooper asked if a straw vote could be taken relative to the stance of the other selectmen that were in attendance. Selectperson Joanne Brown stated that she felt that the town has waited too long for a municipal building and didn't feel that the selectmen's vote should hinge on whether a new school is voted upon. Selectperson Gloria Creamer indicated that the selectmen did meet with the school board members, adding that she felt it was the time factor involved that was the issue. She stated that the municipal offices are overcrowded and need more space, adding that rehabilitating the current school building for municipal office space would be expedient venture. Vice Chairman pointed out that the time frame would be a two year period, not a three year period, as mentioned.

Mr. Michael Kerivan questioned the amount of state funding that would be received for new building construction. Ms. Bane explained that the State would contribute 30% of the cost of the building, which would be done through a CAB loan. Mr. Lester Huckins asked for clarification regarding the amount of state building aid. Ms. Bane explained that the State would provide 30% of the \$17,990,997 needed for construction. Mr. Kerivan responded by noting that, in accordance with the explanation given by Ms. Bane, the total burden would not fall on the taxpayers. Mr. Lou Goszinski stated that he felt there has been a lack of communication between both boards. He referenced the mail outs that have recently been done by both boards. He stated that he felt communication has been lax between the two boards; there has been a lack of information provided; a lack of cooperation and a lack of a plan. He stated that the plan, as presented, was only a preliminary plan, stressing that for this amount of money, the voters deserved better. Mr. Gerald Waldron stated that he felt the taxpayers within the Strafford community just could not afford this new building. He added that the demographics do not support a new building, further commenting that the revenue generated is through residential taxation, and stressed his concerns regarding the major jump in taxes that would be felt if this plan were to pass. Mr. William Merz then moved the question, which was duly seconded. Again, Moderator Allmindinger indicated that there were several other people who wished to speak on the subject prior to limiting debate on the motion. Mr. Walter Unger stated that, if this proposal passes, he just could not afford to live in the Town of Strafford any longer, noting that he's on a fixed income and receives social security. Mr. Cal Schroeder questioned whether any consideration had been given to the wetlands surrounding the proposed building site, expressing concerns about the West Nile Virus. At this time Moderator Allmindinger indicated that debate on the motion would now close. Mr. Michael Harrington stated that he objected to closing debate, as he wanted to have the opportunity to respond to a statement that he supposedly made that was inaccurate. Mr. Harrington clarified his previous statement. Moderator Allmindinger declared that discussion on the motion was officially closed and noted that the body would then vote by secret ballot. He advised that the voting polls would be open for not less than one hour.

At this point in the meeting, the voting process took place. Once completed, Moderator Allmindinger opened the ballot box and presented the ballots to the various vote counters who volunteered their services to count votes. Special thanks go to: Ms. Diane Waldron, Strafford Town Clerk; Ms. Liz Evans; Ms. Martha Cooper; Ms. Carol English and Ms. Marilyn Roderick for all their professionalism in performing their duties of the voter checklist and to: Mr. Kurt Wuelper,

Assistant Moderator; Ms. Carol Lord; Ms. Missi Kerivan; Ms. Patricia Lucas; Ms. Deb Fowler; Mr. John Davioli; Ms. Erin Fallon; Ms. Marylou Stano; Mr. Mark Dolan; Mr. Eric Speed; and Ms. Anne Cullen.

While votes were being counted, Moderator Allmindinger moved on to Warrant Article #2. Mr. Lou Goszinski spoke about his concerns regarding the air quality in the school, and questioned whether Warrant Article #2 should be discussed and voted upon at this time, until the vote was recorded on Warrant Article #1.

Moderator Allmindinger reported the following:

619 votes were cast; 234 in the affirmative; 384 in the negative with 1 ballot rejected.

**Moderator Allmindinger announced that the vote on Warrant Article #1 failed.**

Moderator Allmindinger then read Warrant Article #2.

**Warrant Article #2:**

To see if the Stafford School District will authorize the withdrawal of \$50,000.00 (fifty thousand dollars and no cents) for building repairs from the Capital Reserve Fund created for that purpose.

**The School Board recommends this appropriation.**

Ms. Thibeault then moved Warrant Article #2, as read by the Moderator. Vice Chairman Carter seconded the motion. Moderator Allmindinger called upon Ms. Thibeault to explain Warrant Article #2 and its' relationship to Warrant Article #4. Ms. Thibeault explained that Warrant Article #2 was to authorize the expenditure of \$50,000. She noted that this money would be used for general repairs to the school. She stated that the Board recently had to authorize the expenditure of monies for the repair of the boiler system; further noting that the existing modulars (1988 original modulars) are in need of repair. Ms. Thibeault stated that this money would be used towards these so noted expenditures.

At this time, Moderator Allmindinger recognized Mr. Andy Reiner who stated that he wished to make an amendment to Warrant Article #1 to ensure that the motion could not be reconsidered. Moderator Allmindinger stated that he would hold on this motion at this time. Moderator Allmindinger explained that a motion to reconsider can be done, however, the vote would not be done at this time but rather, after a one week period. Further discussion ensued regarding a motion for reconsideration of Warrant Article #1, and how the motion would be phrased.

Discussion continued regarding Warrant Article #2; with Chairman Patrick explaining that these funds are needed to repair the boiler at the school. He added that although it had been initially anticipated that these repairs would be done over the February school vacation, the repairs would be done when the weather got warmer. Chairman Patrick emphasized that, with the exception of the expenditure for the boiler replacement and repairs to the older modulars, no other money has been utilized from the Capital Reserve Account.

More discussion ensued with regards to the air quality system at the school. Chairman Patrick noted that an air quality study had been done, and the estimated cost for the "fix" to the problem was over \$100,000. He noted that although an air quality study had been conducted, the Board did not feel that there was an immediate need to address the issue at this time. Mr. Lou Goszinski queried whether the Board could take action on the air quality system, should it go bad. Chairman Patrick explained that in this instance, deficit spending could be done in order to make the appropriate repairs to the system. Mr. Walter Unger questioned the air quality within the school. Mr. Jenisch noted that repairs have been done to the air quality system. He stated that although air quality is an issue, there have not been any illnesses nor is there an unsafe

environment. He added that although he did not feel the air quality issue was an emergency, he point out that there were significant issues that needed to be addressed within the school.

**There being no further discussion relative to Warrant Article #2, Moderator Allmindinger re-read Warrant Article #2, and called for the vote on the motion. On a show of cards, Moderator Allmindinger declared that Warrant Article #2 passed.**

Moderator Allmindinger noted for the record that because he had a conflict of interest with regards to Warrant Article #3, and stated that he had appointed Assistant Moderator Dennis Vachon to moderate the portion of the meeting to review and act upon Warrant Article #3.

Assistant Moderator Vachon then read Warrant Article #3.

**Warrant Article #3:**

To see if the Strafford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Strafford School Board and the Strafford Education Association which calls for the following increases in salaries and benefits at the current staffing levels.

Year	Estimated Increase
2006 – 2007	\$135,667.78
2007-2008	\$123,366.28
2008-2009	\$127,173.94

and further to raise and appropriate the sum of \$107,417.78 (One hundred seven thousand, four hundred seventeen dollars and seventy eight cents) for the 2006-2007 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriate at current staffing levels paid in the prior fiscal year.

The school Board recommends this appropriation.

Note: "The appropriation is \$28,250.00 less than the 2005-2006 plus 2006-2007 estimated increases because \$28,250.00 is appropriate in Warrant Article 6 for step improvements in accordance with the status quo modification provision in Article XVI of the 2003-2006 collective bargaining agreement."

Ms. Powers moved adoption of Warrant Article #3 as read by Assistant Moderator Vachon. Chairman Patrick seconded the motion.

Ms. Powers spoke regarding Warrant Article #3, noting that she had participated in the negotiation process this year. She reviewed the financial figures, as broken down in Warrant Article #3 for informational purposes. Ms. Powers added that a combined agreement was negotiated this year with both professionals and para-professionals at the Strafford School. Ms. Pam Felber spoke in favor of Warrant Article #3, noting for the record that the Strafford School District is very fortunate to have the quality teachers they have, also pointing out that teachers within the Strafford School District are paid significantly less than other teachers in other districts. Further discussion ensued with regards to the budgetary figures included within Warrant Article #3.

**There being no further discussion relative to Warrant Article #3, Assistant Moderator Vachon then reread Warrant Article #3. He then called for the vote on the motion. On a show of cards, Assistant Moderator Vachon declared that Warrant Article #3 passed.**

At this point in the meeting, Mr. Lou Goszinski moved to restrict reconsideration of Warrant Article #1. There was a second to the motion. Assistant Moderator Vachon indicated that the vote on Warrant Article #1 is already restricted. Discussion ensued regarding



reconsideration of a Warrant Article. At this point in the meeting, Assistant Moderator Vachon stepped down, and Moderator Allmindinger stepped back into the meeting, where he then recognized Mr. Gordon Graham, Esq., legal counsel for the Strafford School District. Attorney Graham explained the fact that bond issues are restricted by law, adding that, in order to reconsider, you would have to do so at an adjourned session of this meeting, public notices would have to be posted, all of which would have to be done after a seven day period. Moderator Allmindinger stated that as Moderator, he would keep the motion of Mr. Goszinski to restrict reconsideration of Warrant Article #1, noting that any vote of this meeting is subject to reconsideration if it is voted on favorably, it can be reconsidered in seven or more days. He further noted that if it is defeated, the matter may not be reconsidered. At this time, Moderator Allmindinger called for a vote on the motion to restrict reconsideration of Warrant Article #1. On a show of cards, Moderator Allmindinger declared that the motion may not be reconsidered.

Moderator Allmindinger then read aloud, Warrant Article #4.

**Warrant Article #4:**

To see if the School District will vote to raise and appropriate \$25,000.00 (Twenty five thousand dollars and no cents) to be placed in the school district capital reserve fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the school district in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2006.

The School Board recommends this appropriation.

Ms. Thibeault then moved that the Strafford School District raise and appropriate \$25,000.00 (Twenty five thousand dollars and no cents) to be placed in the school district capital reserve fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the school district in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2006. Chairman Patrick seconded the motion. Ms. Thibeault spoke to her motion, advising that if there is a surplus this year, which is where the \$25,000.00 will be taken from. Moderator Allmindinger reread Warrant Article #4 once again. There being no further discussion, Moderator Allmindinger called for the vote on the motion. On a show of cards, Moderator Allmindinger declared that the motion passed.

Moderator Allmindinger then read Warrant Article #5 aloud.

**Warrant Article #5:**

To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital reserve construction, and for the payment of statutory obligations of the school district. This article does not include appropriations voted on in other warrant articles.

The School Board recommends this appropriation.

Moderator Allmindinger then recognized Chairman Patrick who moved that the sum of \$9,246,762.17 be appropriated for the support of schools, for the salaries of school district officials and agents, for capital reserve construction, and for the payment of statutory obligations of the school district. This article does not include appropriations voted on in other warrant articles. Vice Chairman Carter seconded the motion.

Chairman Patrick explained that, at the recently held Public Hearing, the Board reviewed the budget line by line, referencing the budget and the informational packet. Discussion ensued with Mr. Gerald Waldron questioning the process of encumbering funds. Chairman Patrick explained that in May, the Board should have a good indication as to how much money will be able to be turned back to reduce taxes or whether there may be emergency repairs that will be needed. Chairman Patrick reminded everyone present that each Board member is very fiscally responsible and further, the Board turns back a surplus every year. Chairman Patrick pointed out that the Board reviews all vendor service authorizations (bills and accounts). He also noted that monies are sometimes returned because of insurance rebates, or on a claim, or for other various reasons. Chairman Patrick noted that the budget surplus is lower than last year, noting that some repairs have had to be done throughout the year. A question was raised regarding where encumbrances from surplus funds are denoted within the budget. Chairman Patrick noted that expenditures come out of the appropriate line item. He noted that some lines will be over expended and some will be under expended. Mr. Walter Unger expressed his concern regarding the financial impact the school budget would have on residential taxes. Mr. David Perkins rose and questioned the High School Transportation line item. Chairman Patrick explained that the Board agreed and added an additional bus route this year, after receiving several requests from people who live in the outer areas. He stressed the fact that the Board wants to insure the safety of students. Further discussion ensued regarding the cost factors for the high school routes. Mr. Scott Goodell queried if the Strafford School District is required to provide transportation to high school students. Chairman Patrick responded in the negative. Moderator Allmindinger then reread Warrant Article #5 again. **There being no further discussion, Moderator Allmindinger then called for a vote on the motion. On a show of cards, Moderator Allmindinger declared that the motion passed.**

Moderator Allmindinger then read Warrant Article #6.

**Warrant Article #6:**

**To choose agents and committees in relation to any subject embraced in this warrant.**

Vice Chairman Carter then moved the adoption of Warrant Article #6. Chairman Patrick **seconded the motion.** Chairman Patrick explained that this warrant article allows the Board to form committees. **There being no discussion following the motion, Moderator Allmindinger reread Warrant Article #6 and then called for the vote on the motion. On a show of cards, Moderator Allmindinger declared that Warrant Article #6 passed.**

Moderator Allmindinger then read Warrant Article #7 aloud.

**Warrant Article #7:**

**To transact any other business which may legally come before this meeting.**

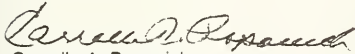
Vice Chairman Carter then moved adoption of Warrant Article #7 as read by the Moderator. Ms. Thibeault **seconded the motion.**

Mr. Lou Goszinski then moved that the Strafford School Board meet with the Strafford Board of Selectmen at least 4 times between March 1, 2006 in the upcoming year; that the meetings be centered around joint facilities planning, that that they report back to the governing body. This motion was duly seconded. Discussion ensued with Chairman Patrick indicating that the School Board had no problem with this motion. Mr. Leighton, Chairman of the Strafford Board of Selectmen indicated that the Selectmen had no problem with this motion. **There being no further discussion, Moderator Allmindinger called for the vote on the motion before the body. On a show of cards, the motion was declared passed by Moderator Allmindinger.**

Mr. Tony Fallon was recognized to speak. He asked that the Board try to not hold their district meeting on Ash Wednesday.

**There being no further business to come before the March 1, 2006 Strafford School District Meeting, Moderator Allmindinger adjourned the meeting at 10:15 PM.**

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Carrolle A. Popovich".

Carrolle A. Popovich  
Strafford School District Clerk

## Graduating Class of 2006

James Albert Andersen  
Zackariah John Arnold  
Lucile F. Arnold  
Nicholas Ascoli  
Grace Catherine Bailey  
Alyssa Michele Baribeault  
Brittanirose P. Blair  
Jacob Anderson Brownell  
Zacharie Alexander Bumham  
Michael Joseph Burns  
Keegan Robert Carter  
Kaitlyn N. Chagnon  
Brendon Chick  
Brittany Alayne Clifford  
Codi James Daudelin  
Danielle Marie D'Alessandro  
Erin Kathleen Demers  
Nicholas Graham Dolan  
Beth Ekstrom  
Zachary Felber  
Michael Flynn  
Daniel E. Foss  
Cara E. Fowler  
Samantha Elizabeth Gagne  
Sarah Jane Gahm

Kara Jean Grant-Moore  
Patrick Michael Grondin  
Amanda Leigh Harty  
Mark Douglas Hodges  
Kelsey Annmarie Hooper  
Emmaline Maria Home  
Sara Mae Irving  
Leanne Marie Keefe  
Emma Sarah King  
Skye Lynn Koenig  
Eric Christian Kofer  
Tyler James Kraytenberg  
Tyler Michael Lefebvre  
Katy Jean Leighton  
Jordan Leonard  
Jessie Locke  
Kaitlyn C. Maloy  
Jennifer Lee Mattson  
Emilee K. McBride  
Eric James McCann  
Kody McCarthy  
Renee Lynn McCarthy  
Caitlin L. McGann  
Bernard Fredrick McGovern  
Brendon E. McGrath

Katherine Michaud  
Kayla Moody  
Ryan Daniel Mooers  
Thomas Jesseman-Mulari  
Elizabeth Hower Niesse  
Alyssa Michelle Osborne  
Lindsay B. Patrizi  
Morgan Leigh Perfilio  
Julie Pike  
Jacob Potvin  
Collin Adelbert Rankin  
David Richard Rice  
Marlee Richardson  
Eric Enrique Rivera  
Devin Rowe  
Erika Michelle Savioli  
Mercedes Lee Snedeker  
Skyler M. Speed  
Cody A. Tiemey  
Jonathan Andrew Towle  
Rachel Lauren Vlasich  
Lance Courtright Wensberg  
Luke William Wiley  
Colt Davidson Williams

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2006 - 12/31/2006

-- STRAFFORD --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
HAMILTON,BRYAN P	STRAFFORD,NH	ROUX,SHEILA E	FARMINGTON,NH	CONCORD	CONCORD	03/17/2006
CORNISH,JAMES B	STRAFFORD,NH	DESLONGCHAMPS,KIM P	STRAFFORD,NH	STRATHAM	RAYMOND	03/31/2006
HAMILTON,ANDREW R	STRAFFORD,NH	SCRIBNER,STACY I	STRAFFORD,NH	STRAFFORD	STRAFFORD	04/29/2006
LAMONTAGNE,KOREY L	STRAFFORD,NH	VON KAHLE,CAROLYN B	STRAFFORD,NH	STRAFFORD	CONCORD	05/20/2006
CARLSON,DOUGLAS R	STRAFFORD,NH	CULLIPHER,STACY L	GREENLAND,NH	GREENLAND	GREENLAND	05/20/2006
FERRY,DAVID A	STRAFFORD,NH	JOHNSON,TERESA L	STRAFFORD,NH	STRAFFORD	STRAFFORD	06/17/2006
SCHETTINI,JOEL	STRAFFORD,NH	SCHNEIDER,KARIN	STRAFFORD,NH	DOVER	DURHAM	06/18/2006
TUTTLE,GLEN R	STRAFFORD,NH	TALON,WENDY L	STRAFFORD,NH	STRAFFORD	STRAFFORD	06/24/2006
GOODNIGHT,DANIEL R	STRAFFORD,NH	GARVEN,ERIN E	STRAFFORD,NH	STRAFFORD	STRAFFORD	07/04/2006
PEMBERTON,THOMAS J	PORTSMOUTH,NH	BROUILLARD,ASHLEY M	STRAFFORD,NH	PORTSMOUTH	PORTSMOUTH	07/06/2006
RADWAN,STEVEN	STRAFFORD,NH	WATSON,WENDY A	STRAFFORD,NH	STRAFFORD	STRAFFORD	08/18/2006
ROOKS,RICHARD A	FARMINGTON,NH	BASHAW,SUSAN LYNN K	STRAFFORD,NH	DOVER	ROLLINSFORD	08/19/2006
CARTER,CHRISTOPHER W	BARNSTEAD,NH	LOBDELL,BOBIE LEE	STRAFFORD,NH	STRAFFORD	CONCORD	08/19/2006
BRONNENBERG,JACOB P	STRAFFORD,NH	HUPPE,ALYSON M	STRAFFORD,NH	ROCHESTER	ROCHESTER	09/09/2006
ROBERTS,DAVID C	STRAFFORD,NH	WEBB,SHARON L	STRAFFORD,NH	ROCHESTER	ROCHESTER	10/14/2006
BOLZ,JONATHAN A	STRAFFORD,NH	PETERS,GINGER A	STRAFFORD,NH	STRAFFORD	ROCHESTER	10/14/2006
WILSON,FRANK S	PORTSMOUTH,NH	WATTS,GWENDOLINE M	STRAFFORD,NH	STRAFFORD	STRAFFORD	11/04/2006
LISTON,MELVIN E	STRAFFORD,NH	CHERRY,CATHIE	STRAFFORD,NH	STRAFFORD	DOVER	11/26/2006
NESBITT,DAVID A	STRAFFORD,NH	SCHADLER,CHRISTINE L	STRAFFORD,NH	STRAFFORD	HOPKINTON	12/24/2006

Total number of records 19



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--STRAFFORD--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
BURT, BRADEN CAHILL	01/14/2006	DOVER, NH	BURT, DAMON	BURT, MEGAN
SMALL, THOMAS ROBERT	01/15/2006	STRAFFORD, NH	SMALL, TERRANCE	SMALL, DAWN
BOUCHER, RYLEE ELAINE	01/15/2006	DOVER, NH	BOUCHER, ROGER	BOUCHER, MINDY
ARNOLD, EMILIE ELIZABETH	02/03/2006	EXETER, NH	ARNOLD, JOHN	ARNOLD, JULIE
LAWRENCE, DUSTIN MICHAEL	02/11/2006	ROCHESTER, NH		MAGDON, BETHANY
TOTTEN, EMERSON FROST	02/16/2006	DOVER, NH	TOTTEN, RONALD	TOTTEN, LANTA
COLLINS, MASON JAY	03/06/2006	DOVER, NH	COLLINS, MICHAEL	COLLINS, ANDRIA
WEAVER, CADE JOHN ESTEBAN	03/16/2006	CONCORD, NH	WEAVER, PETER	WEAVER, LORI
SHOCKLEY, MATEUS SAMUEL	03/28/2006	DOVER, NH	SHOCKLEY, WILLIAM	SHOCKLEY, DAWN
PRICE, ARIELLA VIOLET	04/12/2006	CONCORD, NH	PRICE, WILLIAM	PRICE, JENNA
POIRIER, AMELIA LILLIAN	04/18/2006	DOVER, NH	POIRIER, CHRISTOPHER	POIRIER, SARAH
BUEHRER, SARAH GRACE	05/02/2006	PORTSMOUTH, NH	BUEHRER, JAMES	BUEHRER, MARY
GOODSON, MARISSA MAY	05/05/2006	CONCORD, NH	GOODSON, CASEY	GOODSON, BRANDI
SOLSKY, MILES MITCHELL	05/19/2006	PORTSMOUTH, NH	SOLSKY, SCOTT	SOLSKY, LISA BRITT
JONES, ELORA ANDROS	06/02/2006	CONCORD, NH	JONES, JEFFREY	JONES, MEGAN
PRUSIA, KYLIE ELIZABETH	06/10/2006	CONCORD, NH	PRUSIA, CHAD	PRUSIA, CHRISTINE
BUROVAC, DYLAN ROBERT	06/13/2006	PORTSMOUTH, NH	BUROVAC, MICHAEL	BUROVAC, LAURIE
JONES, WESLEY RONALD	06/16/2006	DOVER, NH	JONES, TODD	JONES, MARGARET
DEMPSEY, WILLIAM WOOD	06/16/2006	EXETER, NH	DEMPSEY, TIMOTHY	DEMPSEY, MARY
STIMPSON, NASTURCIA BAILEY	06/17/2006	STRAFFORD, NH		ANDERSON, SARAH
KEEFE, TULLY JERNIGAN	06/25/2006	EXETER, NH	KEEFE, TIMOTHY	KEEFE, TRACY
KELLY, AVLIANA SAGE	07/10/2006	DOVER, NH	KELLY, SEAN	JOY, EMILY
NORRIS, JAMES ROBERT	08/11/2006	DOVER, NH	NORRIS, JAMES	NORRIS, SIOBHAN
NEILY, JAKE ELLIOTT	08/18/2006	DOVER, NH	NEILY, GEOFFREY	NEILY, ROBIN
MOORE, KILEY COLLEEN	08/20/2006	ROCHESTER, NH	MOORE, MICHAEL	BOUTIN, ANGELA
MCGLOONE, HONORAH ADELINE	09/07/2006	DOVER, NH	MCGLOONE, MICHAEL	COWAN, MEAGHAN
BAGLEY, DAMIEN JARETH	09/18/2006	DOVER, NH	BAGLEY, CHRISTOPHER	BAGLEY, KERI
LAVERDIERE, SAMANTHA GRACE	10/06/2006	DOVER, NH	LAVERDIERE, WAYNE	LAVERDIERE, MELISSA
MCCOURT, BRENDAN KENNETH	11/03/2006	DOVER, NH	MCCOURT, RAYMOND	MCCOURT, CAROL
TERRY, ISAIAH ROSS	11/15/2006	DOVER, NH	TERRY, GREGORY	TERRY, CARRIE
GOODWIN, SAWYER	12/29/2006	PORTSMOUTH, NH	GOODWIN, ADAM	GOODWIN, KELLY

Total number of records 31



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2006-12/31/2006

--STRAFFORD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
WHITE JR, ROBY	01/30/2006	STRAFFORD, NH	WHITE SR, ROBY	HUMPHREY, JEWEL
PIXLEY, EDWARD	03/01/2006	LEBANON, NH	PIXLEY, GROVER	HARVEY, ALICE
BROWN, LAURIS	03/08/2006	ROCHESTER, NH	BROWN, BERT	JUDKINS, BESSIE
SCOTT JR, JOHN	03/14/2006	PORTSMOUTH, NH	SCOTT SR, JOHN	DINEEN, KATHERINE
FARLEY, JEANNE	05/24/2006	LEBANON, NH	CAMPBELL, CHARLES	LEIPPE, MABEL
GARCIA, TERESA	06/07/2006	ROCHESTER, NH	BARRETT, NEVELL	COOPER, DOREEN
KIRWIN, FRANK	06/16/2006	STRAFFORD, NH	KIRWIN, JOHN	MARSHMAN, MARGARET
KEEFE, TRACY	07/06/2006	STRAFFORD, NH	JERNIGAN, HUBERT	MCCAUSLAND, DEBORAH
CAHILL, HORTENSE	07/22/2006	STRAFFORD, NH	LOVEJOY, GEORGE	KING, MARKARET
HOWARD, STEADMAN	08/14/2006	ROCHESTER, NH	HOWARD, RALPH	HABERMEHL, EMMA
CHICKERING, MICHAEL	09/04/2006	STRAFFORD, NH	CHICKERING, RICHARD	THERIEN, ELAINE
SMITH, PATRICIA	10/12/2006	STRAFFORD, NH	GLAZEBROOK, GERALD	SULLIVAN, GERTRUDE
HALL, LOI <sup>c</sup>	11/21/2006	ROCHESTER, NH	HIGHLANDS, GEORGE	REITZ, SARAH
FERGUSON, ALINE	12/08/2006	STRAFFORD, NH	MOULTON, ALBERT	PALISOUL, PRISCILLE

Total number of records 14





